

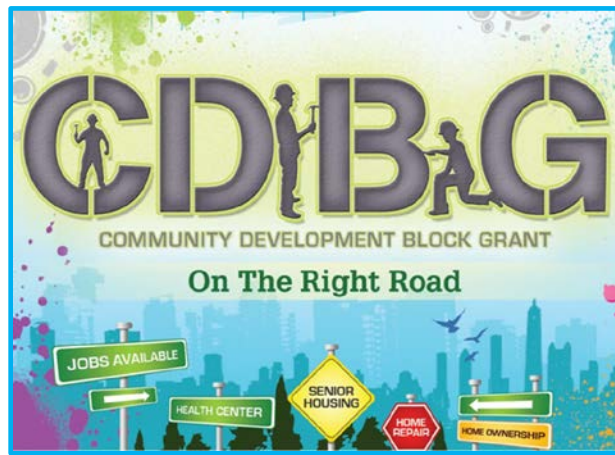
City of Coeur d'Alene, ID

2023 Annual Action Plan

SUBSTANTIAL AMENDMENT

for the

Community Development Block Grant (CDBG) Program



Draft 07192024

Approved by HUD 9/17/2024

Prepared by Coeur d'Alene's Planning Department



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Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Coeur d’Alene Consolidated Plan presents a strategic vision for housing and community development activities for the period beginning October 2023 and ending September 2027. The document also includes a One Year Action Plan for the City’s Fiscal Year 2023-24 that identifies the allocation of federal funding provided to the City by the U.S. Department of Housing and Urban Development (HUD), through the Community Development Block Grant (CDBG) Program. The goals, strategies and projects outlined in the Consolidated Plan and accompanying Action Plan are based on priorities established by the Coeur d’Alene through a combination of research and data analysis, agency and expert consultation, and citizen participation.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

This Consolidated Plan outlines a set of five-year objectives and strategies that the City of Coeur d’Alene will pursue through the application of its federal Community Development Block Grant program resources, as well as through participation with local providers in the network that coordinates the community’s system of program and service delivery efforts.

Based on research, data analysis, consultation and citizen participation, this Plan identifies five general priority needs and goals on which the City will focus its resources over the next five years:

1. Maintain and Increase Housing Stock (both ownership and rentals) – This includes activities that support new housing construction such as acquisition, clearance, and street improvements housing, (ownership and rentals), rehabilitation of existing housing (ownership) - Emergency Minor Home Repair and Assistance Program (EMRAP), rehabilitation of existing housing (rentals), down payment assistance – direct financial assistance to homebuyers, residential historic preservation, etc. For information on the city's EMRAP program, visit: <https://www.cdaid.org/236/departments/planning/cdbg/emrap>

2. Public Facility and Infrastructure Projects (serving LMI residents) – This includes acquisition, creation and rehabilitation of public facilities and city facilities, and code enforcement. This includes sidewalks to help make connections, improve ADA accessibility, parks, water/sewer improvements, remediating code enforcement

violations,

etc.

3. Public Services (serving LMI residents) – This includes support for organizations that serve the LMI population in the support of child care services, mental health services, housing counseling, food banks, health services, legal services, youth services, subsistence assistance, etc.

4. Homelessness Assistance – This includes outreach, emergency shelter, rehousing services and homelessness prevention to persons experiencing or at-risk of homelessness.

5. Economic Development – This includes job creation/retention, business and technical assistance, microenterprise assistance, rehabilitation of publicly or privately owned commercial/industrial properties, etc.

HUD has identified a series of outcomes to be achieved through the application of the resources it provides. The primary outcomes that will be achieved as the City provides funding for and/or carries out activities each year during the period of this Consolidated Plan will include improving the availability, accessibility and affordability of housing; and creating or enhancing suitable living environments. Detailed descriptions of the foregoing priority needs, Consolidated Plan goals, and anticipated outcomes are described in the Strategic Plan and Action Plan sections of this document.

The City of Coeur d'Alene has made a commitment to support and promote activities and programs that benefit LMI residents and all citizens. The City advocates education and outreach to create a strong, involved and aware population who want to participate in community improvement. Furthermore, the City hopes for consistent growth of the CDBG program with widespread benefits through increased participation from stakeholders, innovative proposals and partnerships to make the most of the HUD funding to benefit community members who are most in need and at-risk populations.

3. Evaluation of past performance

The goals and projects identified in this Consolidated Plan and Action Plan represent both a continuation and an evolution of the goals that have been included in the City's Consolidated Plans since it became a CDBG entitlement community. Addressing the community's needs for affordable housing, especially for households with very low and extremely low incomes, has been a priority Consolidated Plan goal since program inception. Due to housing costs increasing and resulting cost burdens for these households continuing to worsen in recent years, goals both to create new affordable housing opportunities, and to maintain the quality of affordable units that currently exist, are being carried forward into the next five-year Plan period.

Finally, the City's past Consolidated Plans have also given priority to addressing the needs of low income and special needs populations, primarily through the delivery of housing assistance grants and support for social services. As housing has become generally less affordable in recent years, the availability of public and private resources to help those with low incomes and special needs still leaves a growing gap in programs and services to meet community needs. Given this trend, this Consolidated Plan and its Strategic and Action Plans will seek to continue providing resources to help address these needs.

4. Summary of citizen participation process and consultation process

The City released a Notice of Funding Availability (NOFA) on March 17 and 31 of 2023 for the Community Opportunity Grant for Plan Year 2023 and held a public forum on April 5, 2023 at 4pm. Two public workshops were held on February 6, 2023 at 12 pm and 6 pm at the St. Vincent de Paul H.E.L.P. Center. A public hearing was held August 15, at 6 pm at City Hall in the library room located at 710 E Mullan Ave., Coeur d'Alene, ID 83814.

The City published notice of the PY23 Annual Action Plan Substantial Amendment and the opportunity for citizen participation and comments in the Coeur d'Alene Press on July 5, and July 19, 2024, inviting the public to comment on the amendments and to attend the Public Hearing being held on August 20, 2024, at 6:00p.m. in the Coeur d'Alene Public Library Community Room. The Substantial Amendment comment period is from July 19 – August 20, 2024.

5. Summary of public comments

All public comments received thus far are in 100% alignment with the goals proposed in the survey. Two public workshops were held on February 6, 2023. One at 12 pm and one at 6pm. All comments at the public workshops were also in support of affordable housing activities, subsidizing childcare and transportation. A public hearing will be held August 15, 2023 at 6pm. where further public comments may be heard.

During the public hearing, Suzanne Knudsen spoke on behalf of the Regional Accessibility Subcommittee that is through the Human Rights Education Institute (HREI) on the need for accessibility and not just ADA. Many businesses need assistance in upgrading their buildings for accessibility. The issue also applies to renters, but the EMRAP program is geared toward homeownership. There is a concern about youth in foster care needing support. 20-25% of the population in the region is disabled. There are organizations that serve the disabled community, but they don't qualify for CDBG funds.

Councilmember Miller inquired about the use of CDBG funds in support of downpayments and a regional effort on pre-approved Accessory Dwelling Unit (ADU) plans. Councilmember Wood inquired about using CDBG funds to support LMI community members in helping pay their pet deposit fees. Councilmember English followed up saying that maybe there was a possibility under mental health support and emotional support animals.

2023 Annual Action Plan-Substantial Amendments Comments: Larry Riley, Executive Director of St. Vincent de Paul, commented on how the CDBG program and grant funds through the City's Community Opportunity Grant helps his organization bridge the gaps in funding they receive to support homeless and precariously housed citizens. He said the HELP Center is a community asset and relies on the City and CDBG funds to maintain their facility. He noted their non-profit runs on a very small margin, as non-profits should, and any funds used to repair the HELP Center facility would take away from programs to support those most in need in the community. He thanked Council for prior CDBG awards which enabled them to bring their HELP Center restrooms up to ADA regulations, installed a secure entrance with intercom and plexiglass around the reception area, and replaced the HVAC system. He said the Annual Action Plan was well written and commended City staff for their work on the plan.

Patty Wheeler, Senior Program Director of Safe Passage, commented that her organization serves those experiencing domestic violence, sexual assault, human trafficking, and also serves children who have experienced physical and sexual assault. She said the funds through the City's CDBG Community Opportunity Grant would enable her organization to remodel the kitchen to make it more accommodating for multiple people to use at once, and reroof their confidential Safe Shelter. She said Safe Passage has expanded housing programs and receives grant funds through the Idaho Housing and Finance Association for rapid rehousing, prevention, relocation services. She said they receive a federal grant from the Idaho Council on Domestic Violence which covers most of the supportive services. She noted that Safe Passage recently was awarded \$600,000 through the Violence Against Women Act which will pay for transitional housing for 6-8 families each year.

2023 AAP Substantial Amendment Email Comments: Larry Riley of St Vincent de Paul, emailed suggested edits to the 23AAP Substantial Amendment which included a program

name change from Emergency Shelter Grant to Emergency Solutions Grant, and that the acronym for Homelessness Prevention and Rapid Re-housing changed from HPRP to HPRR, and two document formatting changes.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were a few comments that the City received through the surveys that will not be accepted. They were not relevant to CDBG and were disparaging to City officials.

7. Summary

The Consolidated Plan outlines an array of strategies and tools the City of Coeur d’Alene will utilize during the five-year period beginning October 1, 2023 to address identified community needs. As described in the Plan, the City’s efforts will focus on creating, retaining and maintaining affordable housing opportunities, on overcoming and preventing homelessness, and on supporting efforts to meet the needs of low income and special needs populations.

This document reflects coordinated planning and citizen participation, and also aims to reduce duplication of efforts at the local level and provide smoother delivery of services. It allows community organizations, citizens, and developers to better grasp the context in which the City's CDBG program operates. With this tool, organizations are better able to shape various programs into effective and coordinated regional, local, community, and neighborhood strategies over the next five years. This Consolidated Plan aims to create and expand opportunities for every citizen in Coeur d'Alene, particularly those facing additional challenges due to income, illness, or special needs.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Coeur d'Alene does not have any anticipated resources at its disposal for the Strategic Plan, other than CDBG funding.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	358,560	0	0	358,560	1,396,448	

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City of Coeur d'Alene receives no federal funding in addition to CDBG for housing and non-housing community development and there are no matching requirements for the City's CDBG program. IHFA is the Public Housing Authority (PHA) for the region and administers the Section 8 program. The estimated amount available to assist households through the Section 8 Housing Choice Voucher Program during Plan Year 2021, based on 2020 data provided by the IHFA is approximately \$3,071,588 in the City of Coeur d'Alene and approximately \$6,189,729 for the Coeur d'Alene Region under the Project-Based Section 8 Program. Of those assisted with the Choice Voucher Program, 618 families were assisted in the City of Coeur d'Alene, with 1,262 families being assisted in the greater Coeur d'Alene Region.

Although the City of Coeur d'Alene is not a direct recipient of any IHFA funding/grants, the projected amount of funding for the Coeur d'Alene area is approximately \$3,500,000 through

Supportive Housing Program (SHP) and Emergency Shelter Grants (ESG), including Community Housing Development Organization (CHDO) funding and Homelessness Prevention and Rapid Re-housing (HPRP) grants. These funds are managed by St. Vincent de Paul as the recipient of IHFA funding for north Idaho and they have assisted over 2,050 individuals into housing with these funds within Kootenai County annually. The Helping Empower Local People (H.E.L.P.) Center, a one-stop-shop, in Coeur d'Alene is the focal point for outreach and service to individuals and families seeking assistance.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No, the City does not have any current land available that would be able to address the needs identified in this plan at this time.

Discussion

Additional resources from private, state and local funds will be leveraged as opportunities arise for the City to partner with in order to further each goal in this plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable For Sale and For Rent Housing	2023	2027	Affordable Housing	LMI Census areas	Owner Occupied Housing Rehabilitation Homeowner Assistance (Down Payment Assistance) Affordable Housing including acquisition	CDBG: \$75,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
3	Public Services	2023	2027	Non-Homeless Special Needs Non-Housing Community Development	LMI Census areas	Healthcare Services Mental Health Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted
4	Public Facility and Infrastructure Projects	2023	2027	Non-Housing Community Development	LMI Census areas	Public Facilities Rehabilitation Homelessness Assistance	CDBG: \$201,848	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 275 Persons Assisted Homelessness Prevention: 25 Persons Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Affordable For Sale and For Rent Housing
	Goal Description	Activities that support new housing construction (ownership and rentals) such as acquisition, clearance, and street improvements such as lighting, safety, ADA improvements, and water and sewer improvements, design and engineering for new construction of affordable housing, rehabilitation of existing housing for LMI homeowners (EMRAP program), rehabilitation of existing housing (rentals), down payment assistance – direct financial assistance to homebuyers, residential historic preservation, etc. For information on the city's EMRAP program, visit: https://www.cdavid.org/236/departments/planning/cdbg/emrap
3	Goal Name	Public Services
	Goal Description	This includes support for organizations that serve the LMI population in the support of child care services, mental health services, housing counseling, food banks, health services, legal services, youth services, subsistence assistance, etc. For 2023 funds, the public service would support the Lake City Senior Center's Meals on Wheels program.
4	Goal Name	Public Facility and Infrastructure Projects
	Goal Description	Public Facility Rehabilitation providing support to organizations assisting the homeless and precariously housed in the community.

Projects

AP-35 Projects – 91.220(d)

Introduction

Due to popular demand, the City of Coeur d’Alene anticipates the continuation of sidewalk repairs in LMI census tract areas, the continuation of its Emergency Minor Home Repair & Accessibility Program, and its Community Opportunity Grant program. The Community Opportunity Grant has allowed for a variety of eligible proposals for HUD approved activities, including public service activities, which often specifically address gaps within our local Continuum of Care. Public Service activities are subject to a cap of 15% of the annual allocation of HUD funds, though the City is eager to provide as much needed services to City LMI residents.

Projects

#	Project Name
1	General Administration
2	Emergency Minor Home Repair and Accessibility Program
3	Meals on Wheels
4	Rental Subsidies
5	Affordable Housing Support
6	Public Facility Rehabilitation-Homeless Facilities

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

As the housing deficit increases, the affordable housing issues continue to increase, creating an even greater need to fund projects that support affordable housing activities. The EMRAP program will continue and Meals on Wheels is an annual grant that supports low income seniors who are homebound or disabled.

AP-38 Project Summary
Project Summary Information

1	Project Name	General Administration
	Target Area	LMI Census areas
	Goals Supported	Affordable For Sale and For Rent Housing Public Services
	Needs Addressed	Owner Occupied Housing Rehabilitation Homeowner Assistance (Down Payment Assistance) Affordable Housing including acquisition
	Funding	CDBG: \$71,712
	Description	General Administration activities include payroll for a CDBG Administrator to manage everyday administration of the grant, sub-recipient monitoring, and reporting requirements such as the Annual Action Plan, Consolidated Plan, and CAPER. Tasks are varied but can include Davis Bacon Monitoring, contract review, public information management, and ongoing community engagement involved with running and reporting on CDBG programs. This General Administration fund includes CDBG related administration costs including advertisements, training costs, and printing as well as all Fair Housing support. Additionally, some of the Administration funds will be used to help update the Analysis of Impediments and conduct a Housing Assessment for Coeur d'Alene.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Payroll for CDBG Grant Administrator, project delivery, subrecipient management/monitoring, EMRAP program management, supplies, advertisements, training, brochures.
2	Project Name	Emergency Minor Home Repair and Accessibility Program
	Target Area	LMI Census areas
	Goals Supported	Affordable For Sale and For Rent Housing
	Needs Addressed	Owner Occupied Housing Rehabilitation
	Funding	CDBG: \$75,000

	Description	This program provides emergency housing repairs or ADA accessibility improvements to single family dwellings. Projects can include roofing replacement or repair, furnace replacement, electrical repair, hot water heater replacement and ADA sidewalk improvements or grab-bars/levers. This program is designated for CDA LMI homeowners of single-family dwellings. It would also include allowable Program Delivery costs for City staff to administer the program.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Between 10 and 15 LMI households are expected to benefit from the EMRAP program.
	Location Description	All qualifying LMI families living in owner-occupied residential single-family dwellings within Coeur d'Alene City limits are eligible for this program. All locations are deemed eligible within City of Coeur d'Alene limits.
	Planned Activities	The program provides for grant funds for emergency repair, accessibility improvements, and other minor repairs that relate to the correction of hazardous building conditions that threaten the health and safety of the homeowner or the soundness of their home.
3	Project Name	Meals on Wheels
	Target Area	LMI Census areas
	Goals Supported	Public Services
	Needs Addressed	
	Funding	CDBG: \$10,000
	Description	This is an annual non-competitive allocation to Lake City Center's Meals on Wheels Program for at-risk seniors. Per City Council Request, this will be funded yearly pending need and citizen approval and does counts towards the public service cap of 15%.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	120 shut-in seniors with disabilities, based on prior year reports and the increased funding, are estimated to benefit from this activity.

	Location Description	The great majority of seniors served in this program are Coeur d'Alene residents. All locations within the City are eligible.
	Planned Activities	One non-competitive grant of \$10,000 is planned to support costs for one month's worth of food reimbursement for the Meals on Wheels program serving shut-in seniors.
4	Project Name	Rental Subsidies
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	
	Funding	0.0
	Description	Public Service funds targeted to support rental, subsistence activities.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	We estimate up to 28 individuals and their dependents will benefit from these activities. This will benefit LMI families who are in need of rental assistance in order to maintain and secure housing stability.
	Location Description	There is no specific targeted location area for this project.
	Planned Activities	Planned activities will support rental, utility, transportation and childcare subsistence within the City's LMI population.
5	Project Name	Affordable Housing Support
	Target Area	LMI Census areas
	Goals Supported	Affordable For Sale and For Rent Housing
	Needs Addressed	Owner Occupied Housing Rehabilitation Homeowner Assistance (Down Payment Assistance) Affordable Housing including acquisition
	Funding	0.0
	Description	Support for Affordable Housing, including acquisition, down payment and closing cost assistance and residential property rehabilitation activities.
	Target Date	9/30/2025

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>While drafting the 2023 Annual Action Plan it was expected that 2023 CDBG funds for Affordable Housing Activities and Subsistence Payments would be used to assist the homebuyers of the 20 Habitat for Humanity homes with downpayment assistance as well as subsistence payments in support of LMI service workers in the community. The Habitat for Humanity project is not yet at the point in the project where downpayment assistance is needed. Future CDBG funds could be targeted to this activity in the future. There was also a low-income apartment developer that was interested in building a low-to-moderate income apartment project in the City that would make a significant impact in meeting community needs for low income and workforce housing, yet they were unable to bring the project to fruition as they were unable to secure land for the project. At this time, funding is being reallocated toward Public Facility Improvements-Homeless Facilities to support organizations providing services to the community's extremely low income and unhoused residents.</p>																		
<p>Location Description</p>	<p>The location of the Habitat for Humanity project is on 2nd Street south of Neider Avenue. The potential apartment project has not identified a property to date. The 10 homeowners assisted through the EMRAP homeowner rehabilitation program have not been identified.</p>																		
<p>Planned Activities</p>	<p>See description above.</p>																		
<p>6</p>	<table border="1"> <tr> <td data-bbox="235 1094 532 1152"> <p>Project Name</p> </td> <td data-bbox="532 1094 1430 1152"> <p>Public Facility Rehabilitation-Homeless Facilities</p> </td> </tr> <tr> <td data-bbox="235 1152 532 1211"> <p>Target Area</p> </td> <td data-bbox="532 1152 1430 1211"> </td> </tr> <tr> <td data-bbox="235 1211 532 1270"> <p>Goals Supported</p> </td> <td data-bbox="532 1211 1430 1270"> <p>Public Facility and Infrastructure Projects</p> </td> </tr> <tr> <td data-bbox="235 1270 532 1358"> <p>Needs Addressed</p> </td> <td data-bbox="532 1270 1430 1358"> <p>Public Facilities Rehabilitation Homelessness Assistance</p> </td> </tr> <tr> <td data-bbox="235 1358 532 1417"> <p>Funding</p> </td> <td data-bbox="532 1358 1430 1417"> <p>CDBG: \$201,848</p> </td> </tr> <tr> <td data-bbox="235 1417 532 1514"> <p>Description</p> </td> <td data-bbox="532 1417 1430 1514"> <p>Public Facility funds targeted to support organizations who provide homelessness, rehousing, and emergency shelter services.</p> </td> </tr> <tr> <td data-bbox="235 1514 532 1572"> <p>Target Date</p> </td> <td data-bbox="532 1514 1430 1572"> <p>9/30/2025</p> </td> </tr> <tr> <td data-bbox="235 1572 532 1787"> <p>Estimate the number and type of families that will benefit from the proposed activities</p> </td> <td data-bbox="532 1572 1430 1787"> <p>It is estimated that up to 300 individuals and their dependents will benefit from the rehabilitation of the facilities serving homeless and/or precariously housed persons.</p> </td> </tr> <tr> <td data-bbox="235 1787 532 1879"> <p>Location Description</p> </td> <td data-bbox="532 1787 1430 1879"> <p>There is no specific targeted location area for this project although locations will be in the City limits.</p> </td> </tr> </table>	<p>Project Name</p>	<p>Public Facility Rehabilitation-Homeless Facilities</p>	<p>Target Area</p>		<p>Goals Supported</p>	<p>Public Facility and Infrastructure Projects</p>	<p>Needs Addressed</p>	<p>Public Facilities Rehabilitation Homelessness Assistance</p>	<p>Funding</p>	<p>CDBG: \$201,848</p>	<p>Description</p>	<p>Public Facility funds targeted to support organizations who provide homelessness, rehousing, and emergency shelter services.</p>	<p>Target Date</p>	<p>9/30/2025</p>	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>It is estimated that up to 300 individuals and their dependents will benefit from the rehabilitation of the facilities serving homeless and/or precariously housed persons.</p>	<p>Location Description</p>	<p>There is no specific targeted location area for this project although locations will be in the City limits.</p>
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<p>Location Description</p>	<p>There is no specific targeted location area for this project although locations will be in the City limits.</p>																		

Planned Activities	Planned activities will support St. Vincent de Paul of North Idaho's HELP Center, which is the Access Point for Region 1, and Safe Passage's Safe Shelter with needed facility rehabilitation.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Coeur d’Alene, Idaho is located on the north shore of Lake Coeur d’Alene and extends north to Hayden. The eastern portion of Coeur d’Alene is bordered by the jurisdictions of Fernan Lake and Dalton Gardens, which have autonomous governing bodies, but share a zip code with Coeur d’Alene. To the west are the cities of Huetter and Post Falls.

The City of Coeur d’Alene does not have significant, dense areas of low-income residents nor are there areas of racial/minority concentration; the total minority population (2020 census report <https://www.census.gov/quickfacts/coeurdaleneidaho>) is 6.6%. The City of Coeur d’Alene does use Census Tract mapping when conducting planning activities for projects under the CDBG Entitlement program (for example sidewalk repair/replacement).

The funds will be distributed throughout the City depending on the organizations seeking assistance for public facilities and public services, as well as emergency minor home repair and economic development activities benefitting LMI community members. Otherwise, site specific public improvements such as sidewalks would only take place in LMI Census Tracts. The City of Coeur d’Alene uses Census Tract mapping when conducting planning activities for projects under the CDBG Entitlement program (for example sidewalk repair/replacement).

Geographic Distribution

Target Area	Percentage of Funds
LMI Census areas	
Sidewalk Improvement Program	

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City’s planning is focused more toward the number of persons who can be helped and identifying projects that will produce the best benefit for the investment. There are no target areas identified for PY 2023.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

According to IHFA data from their Regional Affordable Project Listing 2023, there are 13 multifamily housing projects funded by Tax Credits, seven (7) multifamily housing projects funded by a combination of Tax Credits and HOME, and five (5) multifamily housing projects funded by HOME funds. In total, there are 1,223 affordable multifamily units. Of those, 448 are for Elderly/Senior and 13 are for Disabled community members. There is one (1) project with permanent supporting housing units in the Hudson Way project in Coeur d'Alene. Additionally, there are five HUD subsidized housing projects in Coeur d'Alene funded through Section 8 that total 302 units. Of those, 223 units are for Elderly community members. According to the National Housing Preservation Database, in 2023 there are 1,853 affordable housing units in Coeur d'Alene.

The City has allocated \$75,000 to support affordable housing and \$201,848 for public facility and infrastructure activities in PY 2023. In the original Action Plan, the anticipated projects to receive funding would be the Habitat for Humanity project which is being constructed with 20 for-sale townhouses. The PY 23 would have assisted the homebuyers in that project with downpayment assistance, yet the project is not yet at the stage of requiring downpayment assistance. The City was interested in supporting a low-income apartment developer in helping to bring their project to fruition, but they have not found a project site to date. Therefore, the funds are being reallocated toward public facility rehabilitation supporting St. Vincent de Paul's HELP Center (Homeless Access Point) and Safe Passage's confidential domestic violence Safe Shelter. \$75,000 of funding would be used for the EMRAP rehabilitation project which typically funds 10-12 households per year and helps retain existing affordable housing stock within the community.

One Year Goals for the Number of Households to be Supported	
Homeless	300
Non-Homeless	10
Special-Needs	0
Total	310

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	10

Table 6 - One Year Goals for Affordable Housing by Support Type

Discussion

Habitat for Humanity of North Idaho has, in past years, used CDBG funds for constructing infrastructure to support a four-unit housing development in mid-town Coeur d’Alene. The first of the housing units were occupied during the 2010 calendar year, the second in 2011, the third in 2012, and the fourth in 2013. Providing homes for purchase by low/moderate income persons is a goal of the City, but one that takes more time and resources than other City goals. Community funding support is available annually through the City’s annual Community Opportunity Grant cycle.

With the 2020 grant funds, Habitat for Humanity of North Idaho began the planning phase of a community land trust project for 20 units of affordable for-sale housing. Future CDBG funds could assist the homebuyers in the Habitat for Humanity project with downpayment assistance.

The City manages an Emergency Minor Home Repair and Accessibility Program (EMRAP) with CDBG funds which provides emergency supportive rehabilitation for homes in structural distress. Repairs for eligible homeowners provide sustained affordable housing for low-to-moderate income residents of Coeur d’Alene who face difficulty correcting emergent home repairs.

These are two examples of significant positive impacts effected by the contribution that CDBG funds for housing in our community.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Coeur d'Alene does not oversee a PHA and there are no public housing units in the City.

Actions planned during the next year to address the needs to public housing

IHFA serves the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. IHFA has an established system for providing service, which is well received within the region. IHFA administers the Section 8 program in the City of Coeur d'Alene. During 2021, IHFA oversaw 3,114 affordable housing units in Region 1. The Section 8 Housing Choice Voucher program provided \$3,071,588 in vouchers to 618 families in the City of Coeur d'Alene. There are currently 535 housing vouchers in use, with an expected wait time of 18-19 months.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City of Coeur d'Alene has partnered with Habitat for Humanity of North Idaho on past projects supporting new home ownership opportunities and will continue to look for avenues of continued partnerships with them and all others. With the 2020 funds, Habitat for Humanity began a 20 unit project of affordable for sale housing in Coeur d'Alene, as noted above, that will be part of a land trust with townhouse ownership units. This project should be completed by the end of 2023.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Since there is no Public Housing Authority in the City of Coeur d'Alene, the City defers to IHFA for use of Section 8 Vouchers.

Discussion

The City continues to consider all partnership opportunities that may arise with local and statewide agencies for affordable housing projects within the city limits of Coeur d'Alene for LMI residents. One opportunity may be through the Idaho Workforce Housing Fund, that will be administered by IHFA and is being funded with the State's ARPA dollars. The goal is to assist with Idaho's housing crisis and provide gap financing for affordable housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City receives no funding beyond their CDBG Entitlement for the homelessness activities. St. Vincent de Paul North Idaho (SVDP) distributes IHFA / HUD funding through the CoC and ESG. During 2021, SVDP provided over 29,000 services to low-to-no income individuals. The agency saw a notable rise in the number of ALICE (Asset Limited Income Constrained Employed) individuals and families in need of assistance. Much of this trend was due to the rising costs of housing in the area.

Services provided to community members include: Emergency Shelters for Men and Women & Children, a Winter Warming Shelter, a Community Dining Hall, Laundry and Shower facilities, Case Management and Resource Referrals, Homeless Prevention, Rapid Re-Housing, Parenting Classes, Payee Services, Veterans Services and offering over 300 units of low income housing, serving low income elderly or people with physical disabilities and mental health challenges.

PY 2023 Community Opportunity Grant applications were encouraged to include housing, health, social services, employment, education, youth needs, as well targeted support for homeless individuals and families who are being discharged from publicly funded institutions and systems of care and those who are receiving assistance from public or private agencies.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is submitting a substantial amendment to the PY 2023 Annual Action Plan to facilitate the award of grant funds to St. Vincent de Paul so that they may replace the HELP Center's roof in order to continue to provide services to the homeless and precariously housed populations. In 2023, they provided services to over 8,000 individuals. Grant funds will also be provided to Safe Passage to replace the roof and make updates to the kitchen in their emergency Safe Shelter which provides housing to women and their children who are fleeing domestic violence.

The substantial amendment to the PY 23 Annual Action Plan allocates \$201,848 in grant funds to Public Facility Rehabilitation-Homeless Facility improvements. SVDP operates numerous programs to help reduce homelessness. In 2021, they housed 179 individuals in their emergency shelters for a total of 6,152 bed nights. Their Angel Arms & Healing Hearts and First Step programs house people who were formerly homeless. In 2021, these programs provided 38 beds for a total of 23,296 bed nights. The SVDP Winter Warming Shelter, which is designed to steer the chronically homeless to case management programs and help secure housing, was open 68 nights, providing 1,103 bed nights. The agency registered 191 people through their Homeless Connect program, also a function originating from the SVDP HELP Center, which is a designated HUD EnVision Center. The Homeless Connect program is a first step for the homeless population of Region 1 to find housing and during the last year, case managers assisted 67 people who

obtained housing or remained housed. Additionally, SVDP has assistance programs for utility payments, ID cards, computer use and basic needs such as hygiene items, diapers, clothing vouchers, food and pet pantry, etc. Safe Passage provides safety, education, and empowerment to victims of violence and is one of the largest victim service agencies in the state of Idaho. They serve an average of 1600 people each year with 47% of clients from the City of Coeur d'Alene.

Homelessness is a chronic problem and may never be totally eliminated. Some barriers to ending homelessness such as poor and non-existent housing stock and lack of jobs can be addressed by local governments, though correcting these problems are not quick, easy, or inexpensive. Barriers created or exacerbated by homeless individuals are varied, as are the methods to mitigate barriers. Lack of education, job training and financial management skills can be provided through government-funded programs; the success of those efforts is unpredictable and not always permanent, and dependent upon a certain level of commitment by the homeless individual. Barriers involving health and mental health issues require different, and often more expensive resources, and a greater commitment to change by the homeless person. The City and other partners will concentrate their efforts on helping as many persons as possible, using all resources at their disposal. The City and partner agencies intend to work with and include citizens who are homeless and/or have been homeless to find and address gaps in the system.

The School District notes that 34.13% of students were on the Free & Reduced lunch program in April 2020. The School District has taken steps to assist families in need; working toward removing barriers to education caused by homelessness and poverty.

The City operates an annual Community Opportunity Grant which allows for our partner agencies and key stakeholders that serve our homeless population or precariously housed population to submit applications to meet the highest needs of those populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City works with local organizations such as St. Vincent de Paul North Idaho, IHFA, and the Region 1 Homeless Coalition (Continuum of Care) and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

For persons experiencing homelessness and women who are domestic violence victims, there are five emergency shelters in the County to assist them: Children's Village, St. Vincent de Paul North Idaho Women's Shelter, St. Vincent de Paul North Idaho Men's Shelter, Safe Passage and the OASIS Post Falls Police Department (which is the only emergency shelter located outside of Coeur d'Alene). Together, these shelters provide beds to 68 people in need of housing because they are homeless. St. Vincent de Paul North Idaho provides a Warming Shelter that is activated November 1 through April 1, open only when temperatures fall below 28 degrees. When activated, the SVDP Warming Shelter will be open from 7:00pm-7:00am. This shelter is able to accommodate 60 individuals and will have available sleeping bags, blankets, gloves, stocking

caps, coats, a commode with sink, warm food and drinks.

Family Promise of North Idaho acts as an interfaith effort to assist homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to sleep in one of seventeen local host churches, for a week at a time for up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

The Kootenai County Recovery Center provides a drop-in facility for the homeless and mentally ill to clean up and receive clothes and food. They also offer computers with internet connection to facilitate job searches and communication with family and other support systems. A mail drop address is provided to further the communication support services they offer.

Union Gospel Mission (UGM) is a faith-based organization out of Spokane, WA that supports women in need in Coeur d'Alene. They offer a long-term residential recovery center for women with children and women with substance abuse problems. It is located in uptown Coeur d'Alene and the City granted a special use permit to change from a residential zoning to better facilitate their expansion. Short-term emergency help is also available on a limited basis. Food, shelter, clothing, one-on-one and group therapy sessions, life-skills classes, and a medical clinic are some of the resources they offer.

The City feels that it can support homeless persons or precariously housed persons best by increasing the capacity of the area's service organizations. Area agencies are welcome to apply for funding each year and are regularly contacted to discuss possible projects which require long range planning. The City understands that it has residents who are homeless or precariously housed and plans to support these populations by providing area organizations opportunity to apply competitively for funding based on need and eligibility to meet housing, health, social services, employment education and youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

St. Vincent de Paul North Idaho has been tracking accomplishment in two categories: Homeless Prevention and Rapid Re-housing. Under the Homeless Prevention Program and Rapid Rehousing program from 1-1-21 to 12-31-21, 68 people were served. These programs also provide intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes and Financial Literacy classes.

The Angel Arms & Healing Hearts and First Step programs provide housing for those formerly

homeless. Case Management and regular house inspections are program requirements. In 2021, these programs provided 38 beds to people who would otherwise have been homeless. Services rendered that utilize IHFA funding are closely monitored and recorded in the state mandated, confidential client HMIS system; a CRM tool with robust client management and data tracking capabilities with strict sharing proficiencies between authorized local agencies receiving federal funding.

The Community Opportunity Grant can be a resource to agencies such as St. Vincent de Paul North Idaho whereby urgent needs can be addressed with qualifying HUD projects to prevent and/or support homeless individuals and families. Annually, the City's CDBG staff hosts an Annual Action Plan Forum and Survey in order to collect information on rising trends. These trends help shape CDBG funding dispersal by anticipating high-level community needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The one-stop-shop concept of the HELP Center became a reality in 2009 and continues to assist a majority of people in need throughout the county. It is the Access Point (point of entry) site for most homelessness services in Coeur d'Alene and Region 1 that provided over 29,000 services in 2021 (6,368 unduplicated). From rental assistance to job searching, the HELP Center provides 23 different plans and a multitude of services under each of these programs. Counts: Last year 2,921 individuals visited the HELP Center, 5,111 meals were served at Father Bill's Community Kitchen, 1,188 community members used the shower and laundry facilities and over 600 people were housed in SVDP North Idaho facilities.

The City collaborates with St. Vincent de Paul North Idaho several times each year to understand potential service improvements and is aware of the housing difficulty residents face when being discharged from publicly funded institutions and systems of care. The City does not want to replicate services for individuals and families being discharged from publicly funded institutions and systems of care but instead wishes to support area agencies who currently support these populations. The City will continue to educate area agencies on opportunities for them to apply for funding through the City's CDBG Community Opportunity Grant.

Discussion

The Region 1 Coalition for the Homeless (Continuum of Care) and their associated network is always looking to provide those in need with housing, regardless of their history, and ways to add “beds” to the community. As stated in the PY 2018-2022 Consolidated Plan under the Non-Homeless Special Needs Assessment goal and Non-Housing Community Development goal, there are a myriad of supportive services in the community managed by other organizations for the non-homeless special needs populations. Goal 6-Public Service was included in the City’s Consolidated Plan. One of the opportunities under this goal is to partner with organizations that serve the non-homeless special needs populations in the community. As projects arise, it is possible that the City can leverage funding to better serve individuals and families who are being discharged from publicly funded institutions and systems of care as well as those who receive assistance from public or private agencies.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As discussed in AP-55: Affordable Housing, there are affordable housing units within the city limits, but like the majority of cities, more affordable housing could always be used. The City of Coeur d’Alene encourages and supports affordable housing by looking for partnerships to add to the stock and intends to continue utilizing methods similar to those already used in the past where CDBG funds are leveraged produce the best benefit for the investment. An example of this method is evidenced by projects such as a former partnership with Whitewater Creek, Inc. for the Riverstone Apartments where \$10,000 in CDBG funding was used for architecture and engineering costs leveraged to produce a \$6,350,000 facility with 38 out of 50 rental units reserved for LMI persons. In 2021, Habitat for Humanity received \$120,000 in PY 2020 CDBG funding for their 20-unit townhouse project, utilizing a land trust model.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In 2015, an Analysis of Impediments to Fair Housing Choice (AI) included discussions on land use controls, zoning ordinances, building codes, and fees and charges. While this report is focused on fair housing it also provides valuable insight into affordable housing and the general housing climate in the City of Coeur d’Alene. The flexibility in the laws and awareness of housing issues by the leadership positions of the City assists in making the City both a desirable place to have and build affordable housing. The 2015 AI identifies no barriers in the community due to the above listed issues. The City has an even disbursement of residential, commercial, and industrial zoning with many areas of mixed use facilitating affordable housing near areas that offer jobs for the residents. Minimum lot sizes are among the lowest in the state, and accessory dwelling units are allowed in all zoning districts with no special permits required; these are all identified as favorable conditions compared to industry accepted barriers.

Investigation into tax policies, growth limitations, and policies affecting the return on investment also reveal no significant barriers. In fact, the City has an incentive program called the Density Bonus Incentive which allows downtown projects to use a larger footprint of the parcel than current code generally allows as long as new workforce housing is built as part of the project. The workforce housing can be located on the same site or somewhere within the downtown core and its immediate surrounding district.

In 2019, the City amended the Accessory Dwelling Unit (ADU) code which will encourage additional ADU’s to be built in Coeur d’Alene by allowing them over garages in the rear yard and an increased height for the structure if they are built over a garage. The new code language also removed the requirement for one of the units to be owner-occupied unless one of the units is to be used as a short-term rental. The code change allows for both units to be used as long-term

rentals. This code in its updated form incentivizes more units to be built and could result in a greater number of long-term rental opportunities to become available to residents of Coeur d'Alene. The City is also working on drafting another Zoning Code amendment related to infill and missing middle housing, which would allow additional housing types and densities throughout the City. The Comprehensive Plan that was adopted in February 2022 also includes proposed action items related to affordable, workforce and attainable housing.

Coeur d'Alene is working with Kootenai County, Hayden, Post Falls, Rathdrum, Kootenai Metropolitan Planning Organization (KMPO) and about 30 organizations to address regional housing and growth issues. A partnership began meeting in April 2021. This group, Connect Kootenai on Housing & Growth (formerly called the Regional Housing & Growth Issues Partnership), helped do research and come up with recommendations related to housing and growth pressures, and possible code amendments. The partnership continues to meet monthly, with additional monthly meetings with the working group. The partnership is following up on the findings and recommendations from the December 2021 Housing Availability and Affordability Study for Kootenai County. Some of these efforts include evaluating multigenerational housing codes to provide more housing options for two adult generations to live under one roof but with separate dwelling spaces (e.g., separate kitchens, bedrooms, bathrooms and living areas) and other infill housing codes, modifications to short-term rental codes, land trusts, and public-private partnerships. A HomeShare project was just launched in early 2022 to provide house sharing opportunities. The final report can be found here: <https://rhgip.com/news-%26-events/f/the-housing-availability-affordability-study>

Discussion:

Other major barriers facing households and individuals trying to obtain homeownership are the extremely low inventory of affordable homes for sale, and, in relative terms, available to low/moderate income persons. This trend in rising housing costs is due to many factors which include the following: the landlocked geographic nature of the City; the increasing cost of land and existing housing stock; the increasing cost of labor and shortage of labor, increased cost of building materials and shortage of some materials exacerbated by the pandemic and growth in the Coeur d'Alene region, as well as a shortage of skilled construction workers; the great influx in population from higher cost cities (that has become even more pronounced with the pandemic), which has increased housing prices; the deteriorating housing stock available, which incentivizes builders not to rehabilitate but to tear down housing and build new--a high cost/high profit endeavor. These market realities create a trickle-down effect which further inflates the market and eliminates housing stock available to low/moderate income families.

The City's ADU policy may positively impact the City's density related to availability of long-term rentals. In addition to this, the City's management of the CDBG funded EMRAP programs sustains current housing stock that is deteriorating. Other efforts by local organizations are being made with the intent to catch-up with the rising demand of housing. As noted in the December 2021 Housing Availability and Affordability Study for Kootenai County, 75% of County residents could

afford to buy a home in 2016, whereas today 75% of County residents cannot afford to buy a home and median home prices are now over \$530,000. From September 2018 to 2020, Idaho had the 3rd fastest growing rent prices in the country and approximately 44% of county households cannot afford to pay average market rent prices. The Connect Kootenai on Housing & Growth partnership is attempting to educate, inform and engage community members, organizations, jurisdictions, and developers on possible solutions and partnerships to address some of the issues. In contrast to its housing challenges, the City has an excellent record of working with local organizations such as Coeur d'Alene Area Economic Development Corporation to promote the City as an optimal place to establish a business. The local community college (North Idaho College) and Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills.

The City will continue to write letters of support for projects seeking LMI tax credits that fit the goals of the Consolidated Plan. The City continues to seek additional methods of encouraging developers to construct LMI housing and encourages its non-profit partners to consider its CDBG funded Community Opportunity Grant when they are considering creative solutions to the housing shortage. A recent example is the Habitat for Humanity land trust project that will develop between 20-25 affordable townhouse units in Coeur d'Alene. The City Council approved \$100,000 in 2020 CDBG Community Opportunity Funds to pay for design efforts related to the project. The City, through the Regional Housing & Growth Issues Partnership is also exploring other incentives and partnerships for affordable housing projects.

AP-85 Other Actions – 91.220(k)

Introduction:

Because the City's allocation of HUD funds is relatively small it is difficult to have a significant impact on the local area to further housing goals. The City prefers to reserve its financial resources for projects already identified with measurable achievements. However, the City intends to continue being available as an educational resource for coordination and management and for letters of support.

Actions planned to address obstacles to meeting underserved needs

The City will continue to work with local organizations such as St. Vincent de Paul, Habitat for Humanity of North Idaho, United Way of North Idaho, IHFA, Family Promise and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. Center is an excellent start to this process. The innovative partnership led by St. Vincent de Paul provides office space and basic operating functions in a one-stop-shop so that LMI persons can make inquiries and receive services from employment searches to housing assistance to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process, to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is ongoing and as flexible (within the confines of established regulations) as possible to address the conditions and circumstances adherent to Coeur d'Alene.

Actions planned to foster and maintain affordable housing

Plan year 2023 will bring new potential projects to the table with the Community Opportunity Grant, along with any ongoing projects working towards completion. The City encourages and supports affordable housing by looking for partnerships to add to the affordable housing stock and intends to continue utilizing methods similar to those already used in the past where CDBG funds are leveraged produce the best benefit for the investment. Habitat for Humanity received 2020 CDBG funds to support their 20-unit affordable housing project, which is a land trust model, which will be completed by the end of 2023 or early 2024.

Additionally, the City's CDBG funded Emergency Minor Home Repair and Accessibility Improvement Program will continue to be funded during plan year 2023 and staff is proposing to increase the dollar amount to provide assistance to more LMI home owners. This program assists families remain in their home by improving structural livability conditions to a residence thus maintaining the condition of current deteriorating housing stock available to qualifying low to

moderate income residents.

Actions planned to reduce lead-based paint hazards

The City distributes lead hazard information pamphlets to any residents seeking information and with each application for the Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP). The pamphlets are also available on the City's web page and within the customer service center where building permits are issued. Additionally, the City provided pamphlets and information to the local building contractors association. Starting in April 2010, all for-hire construction work in child-occupied facilities must comply with the EPA Renovator, Repair, and Painting (RRP) law. The RRP law requires that any person doing this work get RRP certification and perform additional recordkeeping and site cleanup. In October 2010, the City sponsored RRP training. Of the 23 individuals who received certification, some were contractors that have and will work on EMRAP projects.

It should be noted that the EMRAP projects tend to be reroofing, showers, flooring, bathrooms, and water heater projects. The grants are limited to \$5,000 per person per plan year, unless they are for a sewer lateral replacement and then the available grant is up to \$20,000.

Actions planned to reduce the number of poverty-level families

The City's anti-poverty strategy recognizes that individuals and their situations differ; there are those individuals who are capable of being gainfully employed and those who are not. Persons with debilitating diseases, persons with disabilities, and frail elderly are often limited in their ability to generate household income through employment. On the other hand, full-time employment does not always provide sufficient income to lift a household out of poverty, and income assistance can become a disincentive to work.

The City has committed to a number of strategies to help reduce poverty including partnerships with organizations such as Coeur d'Alene Area Economic Development Corporation (CDA-EDC) for job creation and Ignite CDA for economic development to provide better opportunities within the community. Also, there have been improvements to infrastructure including sidewalk repair/replacement in LMI neighborhoods to revitalize them which assists in alleviating burdens allowing people to better travel safely and efficiently, focusing their efforts elsewhere.

The City promotes workforce development and has been a strong supporter of the education corridor, which provides access for local residents to four institutions of higher learning (University of Idaho, North Idaho College, Lewis-Clark State College, Idaho State University). Additionally, NIC's Workforce Development Center offers job training and adult education opportunities beyond standardized secondary education.

Providing services to at-risk-youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging growth of the industry so that working families can find affordable childcare and early education. The City supports the local Head Start agency and agrees that education is an important step in eliminating the cycle of poverty. The City is pleased to have been a partner in the project to construct a Kroc Community Center in Coeur d'Alene. The Center has exceeded anticipated enrollment several times over since its opening and has a sliding scale for fees, allowing low-to-moderate income families and individuals to benefit from the Center's many programs at little or no cost.

Because transportation costs can be a large portion of the personal budget, the City of Coeur d'Alene is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, CityLink, which provides transportation free of charge. The City contributes annually to the program. Mid-size buses, approximately 32 passengers, run established routes from the southernmost point of the Reservation on US Highway 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum. Three routes have been established, two in the urban areas, and a third (the rural route) which connects the populations centers with the regions to the south. CityLink buses are accessible by ramp for persons who are physically unable to enter by the stairs and equipped with bicycle racks for those who are combining modes of transportation. City Link has recently expanded its bussing circuits to reach more transportation deserts and business centers serving LMI people.

Kootenai County and Citylink are currently pursuing grant funds to provide bus shelters for the Coeur d'Alene route, that will make public transit more desirable for riders, including LMI community members.

Actions planned to develop institutional structure

In order to move the needle and support more quality childcare businesses to emerge and thrive, the City Council adopted a code amendment in 2020 allowing childcare businesses operating as home occupations to have one employee who is not a resident and family member. This measure is expected to create more childcare spots, increase earning potential of small childcare businesses and promote high quality childcare by supporting businesses and connecting them with United Way of North Idaho for childcare business mentorship. Childcare availability is an essential factor of a healthy community and is a critical factor for all families looking to increase income by taking on employment or attend secondary education.

Many of the activities to assist low-to-moderate income persons, special needs individuals, the homeless, and other at-risk residents of Coeur d'Alene and Kootenai County area are delivered through an assortment of well-established programs under the direction of established organizations and agencies such as IHFA, Lake City Center, and the Disability Action Center. These

service organizations are supported by the City's Community Opportunity Grant for local funding.

The City provides support as appropriate and practical, including web postings, providing information on the City's Public Education and Government Channel, distribution of printed materials, consultations and other aid as requested. In addition to this, the City hosts free annual trainings to support these agencies with professional development and staff training. Between 2018 and 2019, the City hosted the following the following free events: (2) Fair Housing Trainings, (1) Davis Bacon Training for non-profits, (1) American Census Data Training. In addition to these free events, the City bolstered regional knowledge and networking by hosting a regional conference (Northwest Community Development Association) and an Advanced CDBG Training.

The City recognizes that agencies such as IHFA, who have been acting as the PHA for the region for many years, have a well-established, successful, and time-tested process in place to deliver needed services to the area. It is the City's position that programs which are meeting the requirements of the residents should be encouraged to request assistance when needed, and that the City's nominal resources can be best used to support the network of organizations and programs already in place.

The City is the lead agency for the CDBG funding. The City has established goals under their Entitlement program, and works to integrate City planning and projects with the related activities of other agencies in the area using the Citizen Participation Plan, direct email requests, and other various methods of communication to facilitate this goal. The City does not plan to duplicate services of other established and successful programs.

The City's system of institutional structure is strong and well-coordinated, with little duplication of services. Gaps in delivery, if any, are typically a result of reduction in state and/or federal funding to supporting Continuum of Care organizations in their ability to carry out a complete service delivery system.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Coeur d'Alene receives no other federal funding outside of CDBG for housing and non-housing community development. IHFA is the PHA for the region and administers the Section 8 program in the City of Coeur d'Alene.

The City will continue to attend IHFA housing roundtables and support local awareness of Fair Housing Law by hosting Fair Housing Trainings. Additionally, the City will continue attendance, support, and participation at the Region 1 Homeless Coalition meetings (Continuum of Care group). During the City's CDBG annual reporting and citizen participation meetings, the City focuses on bringing partners to the table to increase area knowledge and connectivity of resources. In addition to its CDBG public meetings, the City annually hosts trainings to benefit

residents and public/private housing agencies. One such example is the City hosting a US Census Data Training in downtown Coeur d'Alene, open to the public and stakeholder groups at no charge.

Discussion:

The availability of funding is always a key issue in providing necessary services to the community. CDBG funds and other social service funds are vital and if they continue to be cut, as they have in the recent past, more services will be lost and some organizations may not survive. The City's CDBG makes some funds available for public services and/or community grant opportunities to area non-profits in order to help fill their gaps as program funding allows.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City of Coeur d'Alene does not currently have any planned activities that would call for program income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

Housing Trust Fund (HTF)
Reference 24 CFR 91.220(l)(5)

1. Distribution of Funds

- a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).
- b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.
- c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.
- d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.
- e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.
- f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.
- g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.
- h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).
- i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.
- j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

4. Performance Goals and Benchmarks. The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

5. Rehabilitation Standards. The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; Capital Needs Assessments (if applicable); and broadband infrastructure (if applicable).

6. Resale or Recapture Guidelines. Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter "N/A."

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

9. Refinancing of Existing Debt. Enter or attach the jurisdiction's refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental

housing project debt. The jurisdiction's refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter "N/A."

Discussion:

Introduction:

The U.S Department of Housing and Urban Development (HUD) funds local homeless assistance and prevention networks called Continuums of Care (CoC). Idaho is divided into two CoCs: Balance of State (Regions 1 through 6) and Boise City/Ada County (Region 7). HUD requires each CoC jurisdiction to conduct a count of sheltered and unsheltered homeless persons carried out on one night in the last 10 calendar days of January. This report contains only the PIT Count information for the Balance of State Continuum of Care (CoC) and does not include the PIT Count for Boise City/Ada County CoC.

Point-In-Time Count Overview

The primary goal of the PIT Count is to provide a one-night “snapshot” of the number of homeless persons living on the streets, other places not meant for habitation, or currently residing in emergency shelters or homeless transitional housing projects. HUD’s definition of homelessness for the PIT count does not include persons who may be staying with friends or relatives, in a hotel/motel, in a treatment facility, or who are incarcerated.

Using HUD’s definition of homelessness for the PIT count, CoCs are instructed to count adults and children who, on the night of the count, reside in one of the places described below:

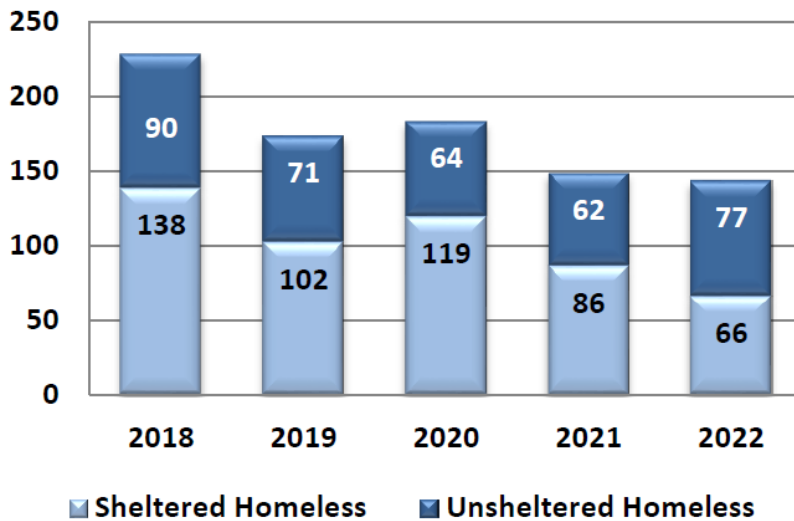
- An unsheltered homeless person resides in a place not meant for human habitation, a vehicle or on the streets. Included in this count are people in temporary tents, encampments, and warming centers.
- A sheltered homeless person resides in an emergency shelter, transitional housing or supportive housing for homeless persons who originally came from the streets or emergency shelters.

The unsheltered homeless survey is administered by "street or known locations." This includes libraries, food kitchens, warming shelters, train stations, city buses, parking lots and encampments.

Note that the data in the table below is for the *entire* Region I of Idaho, which includes Benewah, Bonner, Boundary, Kootenai and Shoshone Counties. The data is not broken down by County or Municipality. Further, the data does not include "Precariously Housed" individuals and households in the main count results. "Precariously Housed" is characterized as being at imminent risk of becoming homeless--these persons may be staying with friends or relatives, in a hotel/motel, in a treatment facility or in jail.

Comparison of Sheltered and Unsheltered Counts

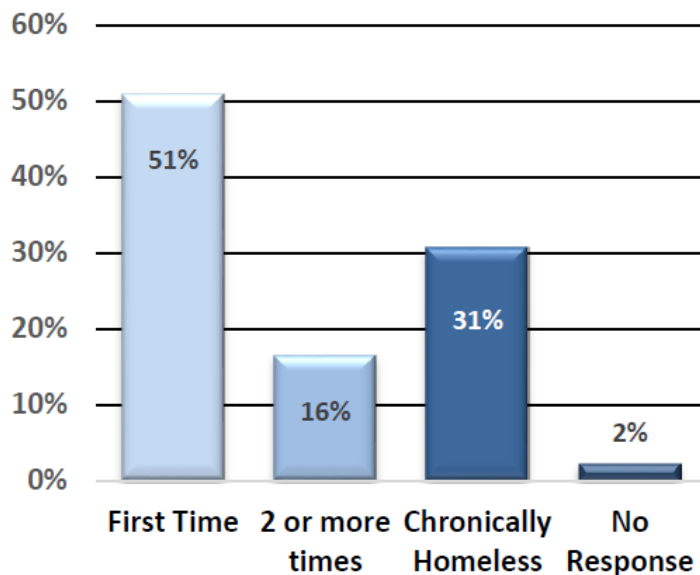
Region 1 2022 PIT Count - 143



Chronically Homeless

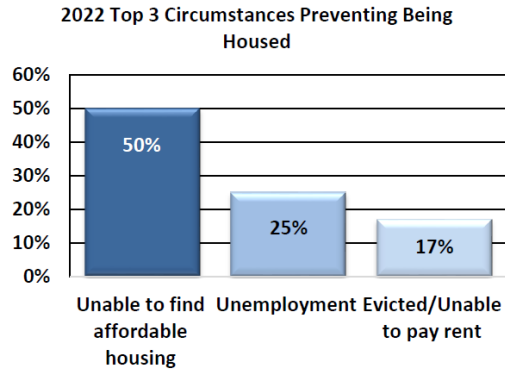
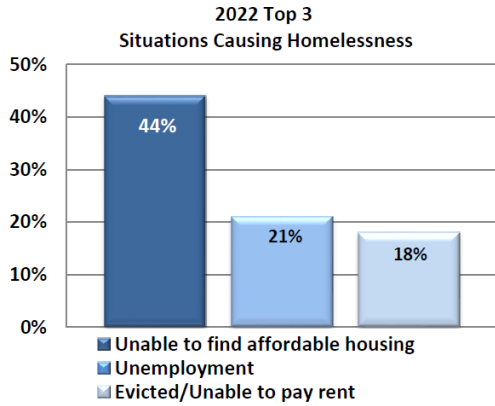
The chronically homeless are defined as an unaccompanied homeless individual with a disabling condition, or a family with a head of household who has a disabling condition, and who has either been continuously homeless for a year or more or has had at least four episodes of homelessness in the past three years totaling 12 months or longer.

Region 1 2022 Episodes



Reasons Cited for Homelessness and Circumstances Preventing from Becoming Housed

Individuals and heads of the household were asked to identify the situations that caused their homelessness. In a separate question, they were asked what circumstances were preventing them from becoming housed. Multiple responses were valid for each respondent and question. Charts show Statewide trends; however, Coeur d'Alene citizens face the same issues.



Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Point in Time Count - January 23, 2019	ID Total	Region One
<u>Sheltered Homeless</u>		
Households Without Children	320	42
Persons in Households Without Children	323	42
Households w/Children	114	22
Persons in Households w/Children	355	60
Total Sheltered Persons	678	102
<u>Unsheltered Homeless</u>		
Households Without Children	485	67
Persons in Households Without Children	620	69
Households w/Children	86	1
Persons in Households w/Children	304	2
Total Unsheltered Persons	924	71

Chronically Homeless Veterans (Sub-set of all CH)		
Chronically Homeless Veterans	22	2
Chronically Homeless Veterans Families	0	0
Persons in Chronically Homeless Families	0	0
<u>Sheltered Chronically Homeless Veterans</u>		
Chronically Homeless Veterans	3	1
Chronically Homeless Veteran Families	0	0
Persons in Chronically Homeless Veteran Families	0	0
<u>Unsheltered Chronically Homeless Veterans</u>		
Chronically Homeless Veterans	19	1
Chronically Homeless Veteran Families	0	0
Persons in Chronically Homeless Veteran Families	0	0

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

Point in Time Count - January 23, 2019	Total	Region One
<u>Sheltered Homeless</u>		
American Indian or Alaska Native	14	5
Asian	6	0
Black or African American	16	2
Native Hawaiian or Other Pacific Islander	19	0
White	571	91
Other/Multi-racial	52	4
Hispanic/Latino	93	5
<u>Unsheltered Homeless</u>		
American Indian or Alaska Native	128	0
Asian	1	0
Black or African American	13	4
Native Hawaiian or Other Pacific Islander	8	0
White	730	61
Other/Multi-racial	44	6
Hispanic/Latino	101	2

According to Neighborhood Scout, total demographics for the city of Coeur d'Alene are as follows:

White – 86%

Multi-racial – 5.9%

Hispanic – 5.6%

Native American or Native Alaskan – 1.3%

Asian – 1.3%

Black - .4%

For persons in rural areas who are homeless or at risk of homelessness, describe the nature and extent of unsheltered and sheltered homelessness with the jurisdiction:

The data provided includes the 5-county region of North Idaho, which is all considered rural except for the City of Coeur d'Alene. The extent and nature of those who are homeless or at risk of homeless in the region is not unlike those within the jurisdiction.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

The PIT Count includes the five northern Counties of Idaho. Requested data is not available, however, please see chart below, which categorizes populations.

	Sheltered	Unsheltered	Total
	Emergency Only		
Chronically Homeless Individuals	27	100	127
Chronically Homeless Families (Total Number of Households)	4	1	5
Chronically Homeless Families (Total Persons in Household)	12	3	15

Chronically Homeless Veterans (subset of CH All)

	Sheltered	Unsheltered	Total
	Emergency Only		
Chronically Homeless Individual Veterans	19	21	40
Chronically Homeless Veteran Families (Total Number of Households)	0	0	0
Chronically Homeless Veteran Families (Total Persons in Household)	0	0	0

Chronically Homeless Youth (subset of CH All)

Unaccompanied Youth	Sheltered	Unsheltered	Total
	Emergency Only		
Total number of persons	0	3	3

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

This section outlines the characteristics and resources of the homeless special needs populations.

Other Homeless Subpopulations

	Sheltered	Unsheltered	Total
	Emergency shelters and transitional housing		
Adults with a Serious Mental Illness	61	62	123
Adults with a substance use disorder	66	85	151
Adults with HIV/AIDS	1	1	2
Victims of Domestic Violence	83	39	122

Describe the characteristics of special needs populations in your community:

Elderly. According to the latest census statistics, 18.5% of the residents of Coeur d'Alene are 65 or older. This population typically has lower incomes and a need for supportive services or structural adaptations.

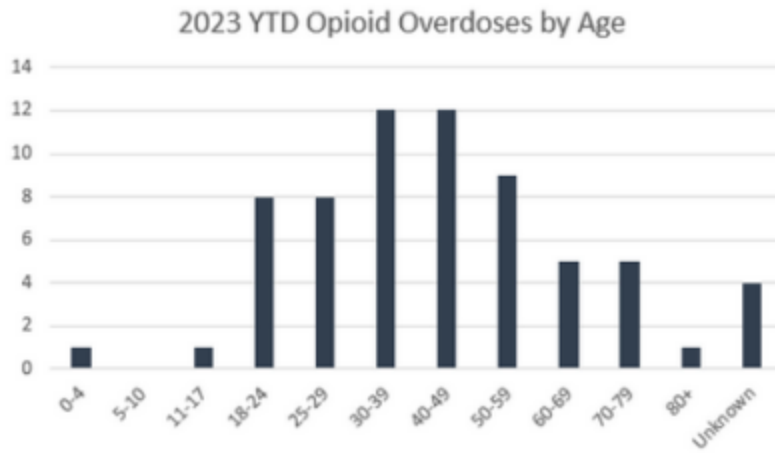
Persons with Disabilities. According to the 2021 American Community Survey, 15% of Coeur d'Alene's population have a disability. Among all persons living with a disability in the Coeur d'Alene population, 6.8% have an ambulatory disability, 6.2% have a cognitive disability, 6% have an independent living difficulty, 5.6% have a hearing difficulty, 2.4% have a self-care difficulty and 1.4% have a vision difficulty.

Mental Illness. According to the *2023 Heritage Health Community Needs Assessment*:

The ratio of mental health providers to population is 480:1. In 2021 – there were 25 suicides in Kootenai County. According to the National Alliance on Mental Illness (NAMI) 1 in 5 adults suffer from a mental illness, 1 in 20 suffer from a severe mental illness. There are several virtual support options available to Coeur d'Alene residents but there is still a marked shortage of in-person providers.

Substance Abuse. Opioid use has soared in the past three years. Fentanyl plays a major role in both arrests and overdoses. With the closing of Kootenai Health in-patient substance use unit, a valuable treatment option no longer exists for Region One. In 2022, Source of charts – Harm Reduction Department – Panhandle Health District.

Fatal and Non-Fatal Opioid overdoses in Region 1



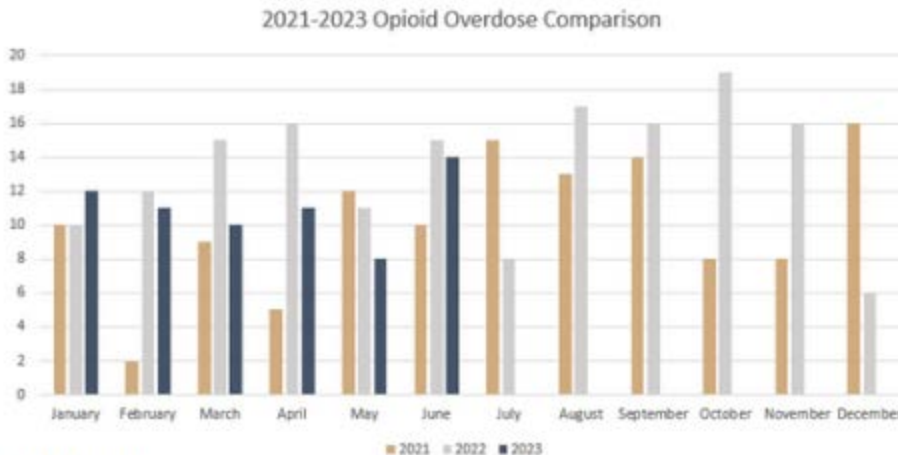
Since 01/01/2023 there has been 44 confirmed non-fatal opioid overdoses in Kootenai County. 23 of those took place in the city limits of Coeur d'Alene.

These do not include any fatal overdoses that occurred.

Idaho Resident Fentanyl-Involved Drug Overdose Deaths

Residence	2017	2018	2019	2020	2021	2022 (Preliminary)
Total Drug Overdose Deaths	241	248	265	287	353	358
Total Fentanyl-Involved	13	20	23	45	152	176
Benewah	-	-	-	2	1	-
Bonner	-	-	1	2	2	3
Boundary	-	1	-	-	-	2
Kootenai	1	-	2	8	18	27
Shoshone	1	-	-	-	-	3

Fatal and Non-Fatal Opioid Overdoses in Region 1



2021 - 121
 2022 - 161
 2023 - 66 (YTD as of June 2023)

At-Risk Youth. There are different segments of the Coeur d’Alene youth population who have potential housing and supportive services needs: Youth in the foster care system; youth in the Juvenile Corrections system, youth in need of mental health services and youth who are homeless.

Kootenai County's child poverty rate (for people under 18) was 12.6% in 2018. (University of Idaho, 2020). According to the Idaho Youth Risk Behavior Survey from 2021, 23.3% of high school students had at least one drink of alcohol during the last 30 days prior to the survey. 17% of students had their first drink of alcohol before the age of 13 and among students who currently drink alcohol, 47% usually got the alcohol they drank by someone giving it to them. In Region One the rate of alcohol use within the last 30 days was 23%. Region One has the highest rate of heavy alcohol users in the state, according to the (Substance Abuse Prevention Needs Assessment, Idaho 2017). The use of marijuana by high school students increased between 2009

and 2017 in Idaho. The current efforts to address the substance abuse problem in our community have been a variety of prevention programs targeting youth and their parents in North Idaho. Idaho Youth Ranch offers a virtual 8-week, Strengthening Families Parenting Group that targets parents of children, ages 9 to 17, who are looking or in need of tools and skills to build or improve their relationship with their kids and teens. The Kootenai County Substance Abuse Council is also becoming active in our local schools to educate our High School students about drugs and alcohol. Kootenai County Juvenile Diversion offers clients the Project Towards No Drugs program which meets once a week for 4- weeks with 8 hours of education.

A new resource in Kootenai County is the Family Resource Center which opened two years ago. They offer one-on one parenting or group sessions using the Strengthening Families and Love and Logic Curriculums. Additionally, the ICARE Program of St. Vincent de Paul works with parents of youth in our community by providing the evidence-based Nurturing Parenting Programs.

Maltreatment of children, i.e., emotional abuse, medical neglect, neglect, physical abuse, sexual abuse, or other, is prevalent in Idaho. Currently there are 313 children receiving services at the First Judicial District CASA. According to the 2022 Idaho Legislative Foster Care report, the following reasons resulted in foster care placement:

Table 3: Child Removal Reasons

Number of and Reason for Child Removal by State Fiscal Year										
Removal Reasons	SFY 2018		SFY 2019		SFY 2020		SFY 2021		SFY 2022	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Neglect	1,129	82.2%	1,145	81.4%	784	66.8%	980	72.8%	823	67.7%
Physical Abuse	139	10.1%	141	10.0%	136	11.6%	153	11.4%	159	13.1%
Abandonment	16	1.2%	20	1.4%	95	8.1%	93	6.9%	92	7.6%
Sexual Abuse	60	4.4%	62	4.4%	84	7.2%	82	6.1%	73	6.0%
Homeless	30	2.2%	37	2.6%	74	6.3%	38	2.8%	66	5.4%
Voluntary Placement	0	0.0%	2	0.1%	0	0.0%	0	0.0%	2	0.2%
Other	*	*	*	*	*	*	*	*	1	0.1%
Total	1,374		1,407		1,173		1,346		1,216	

The ICARE program of St. Vincent de Paul provides community-based “Stewards of Children; Child Sexual Abuse Prevention” classes to educate about the warning signs present in potential predictors.

The Safety Net Inland Northwest program assists foster children turning 18 to transition into independent living.

What are the housing and supportive service needs of these populations and how are these needs determined?

There is a myriad of supportive services for the non-homeless special needs populations. For persons unable to live alone, there are 32 assisted living facilities with 720 beds for persons with disabilities and the elderly in Kootenai County. Almost half (49%) of the beds are located in 14 developments in Coeur d'Alene. All the facilities specifically target the elderly except for Harmony House Assisted Living I and II, which targets persons with severe needs: developmentally disabled, physically disabled, patients with traumatic brain injury and persons with mental illness.

Affordable housing programs available to Coeur d'Alene residents include the LIHTC program; the HOME program; the Project-Based Section 8 program; and the Section 8 Housing Choice Voucher program, TRAC 811 and 202 subsidized programs.

Through the TRAC 811 program rent is charged based on income. To qualify for assistance, at least one member of a household must be 18 or older with a physical, developmental and/or mental disability. TRAC 811 projects provide rental assistance to tenants by covering the difference between the HUD-approved operating costs and the tenants rent contribution (usually 30% of adjusted income). 202 programs operate in the same manner; however, these programs are for senior citizens aged 62 and older. St. Vincent de Paul operates 2 multi-unit TRAC 811 apartment complexes, and 3 multi-unit 202 apartment complexes. The remainder of the 300 plus units St. Vincent de Paul provides are subsidized through Rural Development and are not located within the City of Coeur d'Alene but are located within Region One.

Additional resources for the low-income include Habitat for Humanity of North Idaho, providing affordable for sale housing to those in need; The St. Vincent de Paul HELP Center, providing basic needs and crisis intervention to help those in need within Kootenai County; and the Community Action Partnership (CAP) providing services to the low-income households. CAP services include weatherization assistance, home energy assistance, emergency food assistance and telephone service assistance. CAP is aligned with the Idaho Hunger Relief Task Force, Idaho Food Bank, Idaho Interfaith Roundtable Against Hunger, and IHFA.

Heritage Health provides medical care on a sliding fee scale, based on household income and family size, with emphasis on the LMI and homeless populations. Types of care include, but are not limited to, individual and family medical, medication assistance, chronic disease management, minor orthopedic injuries and lacerations, preventative care, and immunizations. They also operate a mobile clinic in Kootenai and Shoshone Counties, as well as a stationary clinic targeted specifically to the homeless.

TESH provides services for persons with disabilities, including child development, independent living and employment.

Children's Village provides the following services:

Respite Shelter - 24–72-hour crisis placement by community families. Respite can help avoid long-term trauma services are provided immediately at their point of crisis. Residential Treatment - Federally accredited by the Commission on Accreditation of Rehabilitative Facilities (CARF), Children's Village is one of seven Qualified Residential Treatment Programs in all of Idaho, serving youth in the care of the Department of Health and Welfare aged 5 to 12 male and 5 to 17 female. Emergency Shelter - Shelter placement can be short or long term, there is no maximum for time in need of shelter. Children aged 0-12 male and 0-17 female can be placed, free of charge, into physical guardianship while caregivers get back on their feet. Family Support - Parent education is a priority for our work. Whether biological, foster, or adoptive, the family unit is engaged from the beginning of placement. This process is aimed at helping the family to succeed after the child leaves the care of Children's Village.

The Idaho Youth Ranch provides troubled children a bridge to a valued, responsible and productive future.

The Idaho Drug Free Youth (IDFY) educates youth, families and community members about the risks of using drugs, alcohol and tobacco by promoting and encouraging positive peer and adult influence through interactive after-school activities.

Project Home Share Kootenai County operates a matching service for potential tenants and homeowners wishing to rent a room in their house.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

According to Theresa Davis, Executive Director of the North Idaho Alliance of Care (NIAC), there are currently 105 clients receiving HIV services in the 10 county Region One and Region Two areas. NIAC provides numerous harm reduction and preventative services including syringe exchanges, prophylactic distribution, at home test kits, a mobile testing unit, wound and hygiene care products, recovery case management, HIV, HEP-C and HIV testing.

Discussion:

In most communities, there is no one affordable housing product that addresses the wide range of housing needs. The amount and type of housing assistance lower-income households need to avoid being cost burdened, varies depending on their income and household characteristics. For example, persons who have a physical disability may require special adaptations to their homes. Elderly people might need housing with health care services nearby. Those with mental health challenges or those with developmental disabilities may need to live in proximity to behavioral health providers and/or proximity to amenities such as drug stores and grocers. Families living in poverty usually need subsidies to help them pay their rental costs.

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

Public facilities needed in Coeur d'Alene include health facilities for substance abuse and behavioral health treatment services, and emergency shelter facilities to further meet the needs of homeless adults, homeless youth, and victims of domestic violence. A winter warming shelter is also a critical need to literally save lives during inclement weather. For the past decade, St. Vincent de Paul has provided this service, however, they may no longer have a facility to house the warming center in 2024.

How were these needs determined?

Input from consultations and public participation concluded that there is a great need of men's homeless shelters, women's shelters, and transitional housing. The number one need stated at the 2023 Sequential Intercept Mapping workgroup was for additional men's emergency shelter.

Describe the jurisdiction's need for Public Improvements:

The largest public improvement need in the City is sidewalk construction, repair, replacement, and accessible intersections. The City Council adopted a goal of bringing city sidewalks into compliance with the Americans with Disabilities Act (ADA). With the passage of the 2018-2022 5-Year Consolidated Plan, the City's CDBG funds would continue to support the "ADA Sidewalk Hazard abatement Program", a supported CDBG initiative since the 2008-2012 Consolidated Plan. The continued implementation of funds would work to assist Coeur d'Alene bring its city sidewalks into compliance, specifically in low-income-census tracts. Tied to foregone taxes, the ADA Sidewalk Hazard Abatement Program is budgeted at \$200,000 per year, and will produce

approximately 5,000 lineal of sidewalks annually, based on a five-year City Plan, 2018-2022, for sidewalk installation, mediation and repair.

How were these needs determined?

The City met with citizens representing the disabled population and discussed how to prioritize the sidewalk needs for the next five years, resulting in a five-year Priority Plan for Sidewalk Hazard Abatement. The Plan is updated and approved by the City Council on an annual basis and guides the City to prioritize repairs first in civic areas, followed by commercial areas, and then residential areas.

The City's current five-year sidewalk plan focuses on "catch up" work necessary to make an accessible route to connect the investment already made in the 300+ pedestrian ramps constructed on 4th Street, Lakeside Avenue, Front Avenue, and Hastings, and 7th Street. By completing these areas first, the pedestrian ramp costs already invested will provide a complete and more useable ADA route in high traffic and civic corridors with some residential and commercial benefit.

In 2017, the City created a Pedestrian and Bike Committee to represent and gain public input on ADA sidewalk and bike safety needs. This initiative includes discussions for a safe-route-to-school initiative and a safe-to-access commercial zone transportation corridor. This committee engages in discussions for the ongoing needs of the community at large, but also specifically for mobility challenged residents and children.

Describe the jurisdiction's need for Public Services:

There are limited funds in the community for homeless programs and services for seniors, disabled, substance abuse, battered/abused spouses, employment training, crime awareness/prevention, housing counseling and mental health.

How were these needs determined?

Input from consultations with service providers and within the public forums resulted in the recognition that there is a greater need for public services in Coeur d'Alene for all populations, especially in the areas of substance abuse, mental health, crime reduction and awareness, and homebuyer down payment assistance.

Heritage Health recently completed a comprehensive Needs & Gaps evaluation for Region One, the Region One Behavioral Health Board is currently developing their annual Needs & Gaps assessment as it pertains to behavioral health.

The Region One Homeless Coalition works on with goal development as it relates to homelessness and affordable housing and works closely with Idaho Housing & Finance Administration on these goals.

Introduction

The City of Coeur d'Alene receives no funding beyond the CDBG Entitlement for homelessness activities. St. Vincent de Paul annually applies for funding from the Idaho Housing and Finance Administration (IHFA) Emergency Solutions Grant, enabling them to operate the area's only men's shelter a women & children's shelter, a free laundry and shower facility and a community kitchen. Safe Passage operates a domestic violence shelter and receives funding in this manner as well.

The City works closely with local organizations such as St. Vincent de Paul, North Idaho Housing Coalition, IHFA, the Regional Homeless Coalition and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

For persons experiencing homelessness and women who are domestic violence victims, there are 6 emergency shelters in the County to assist these persons: Children's Village, Safe Passage, Union Gospel Mission, St. Vincent de Paul Women's Shelter, St. Vincent de Paul Men's Shelter, and the OASIS Post Falls Police Department, which is the only emergency shelter located outside of Coeur d'Alene.

In addition, Family Promise of North Idaho is an interfaith effort to assist homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to sleep in one of 17 local host churches, for a week at a time up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	29	0		16	0
Households with Only Adults	48	0	49	22	0
Chronically Homeless Households	24	0	0	0	0
Veterans		0	0	0	0
Unaccompanied Youth	44	0	0	0	0

Table 43 - Facilities and Housing Targeted to Homeless Households

Data Source
Comments:

Data obtained from Coeur d'Alene 2008-2012 Consolidated Plan and St. Vincent de Paul.

...

MA-25 Public and Assisted Housing – 91.210(b)

Introduction

Currently there is a 64-bed skilled nursing facility for veterans in Post Falls, which opened in 2022.

Harmony House (Hayden) operates 4 houses that provide shelter and support for tenants with mental illness, traumatic brain injury or developmental disabilities.

Trinity Group Homes (St. Vincent de Paul) house up to 52 residents with mental health issues who can live semi-independently, either in a studio apartment or group home setting. Case Management, life and social skills classes are provided to residents.

The Angel Arms and Healing Hearts programs of St. Vincent de Paul currently house 22 adults with children and 16 single adults.

These programs provide housing for chronically homeless individuals and families. Additionally, the head of household must have a documented disability. It is the goal of the program to move up to independent living within 2 years. The program also provides intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, Life Skills classes, parenting classes, and financial literacy classes.

Additionally, Habitat for Humanity has built 49 homes in north Idaho.

Coeur D'Alene, Idaho Affordable Housing Data

Income Based Apartments in Coeur d'Alene, Idaho
Affordablehousingonline.com

Coeur D'Alene features 126 income-based apartments. Tenants of income-based apartments typically pay no more than 30% of their income towards rent and utilities.

Low Rent Apartments in Coeur d'Alene, Idaho

There are 200 rent subsidized apartments that do not provide direct rental assistance but remain affordable to low-income households in Coeur d'Alene.

Housing Choice Vouchers in Coeur d'Alene, Idaho

On average, Section 8 Housing Choice vouchers pay Coeur d'Alene landlords \$500 per month towards rent. The average voucher holder contributes \$300 towards rent in Coeur d'Alene.

The maximum amount a voucher would pay on behalf of a low-income tenant in Coeur d'Alene, Idaho for a two-bedroom apartment is between \$1,105 and \$1,351.

2023 Coeur D’Alene, Idaho Fair Market Rents and Housing Choice Voucher Payment Standards

[Fair Market Rents](#) can be used to better understand the average housing costs of an area. Fair Market Rents are used by HUD to establish payment and rent standards for federal rental assistance programs like the Section 8 Housing Choice Voucher Program.

Studio	One BR		Two BR		
	Studio	One BR	Two BR	Three BR	Four BR
Coeur D'alene, Idaho Fair Market Rent	\$838	\$1,007	\$1,228	\$1,745	\$2,092
Coeur D'alene, Idaho Payment Standard Range	\$754 to \$922	\$906 to \$1,108	\$1,105 to \$1,351	\$1,571 to \$1,920	\$1,883 to \$2,301

Sourced from federal housing data and [AffordableHousingOnline.com](#) research.

Coeur D'alene, ID Affordable Housing Snapshot

Total Affordable Apartment Properties	3
Total Low Income Apartments	326
Total Housing Units with Rental Assistance	126
Percentage of Housing Units Occupied By Renters	41.65%
Average Renter Household Size	2.35
Average Household Size	2.40
Median Household Income	\$43,033 ±\$2,846
Median Rent	\$821 ±\$37
Percentage Of Renters Overburdened	50.31% ± 4.91pp
Total Population	46,796

Population and Household Demographics

Coeur D’Alene is a city in [Kootenai County, Idaho](#) with a population of 46,796. There are 18,973 households in the city with an average household size of 2.40 persons. 41.65% of households in Coeur D’Alene are renters.

Income and Rent Overburden in Coeur d’Alene

The median gross income for households in Coeur d’Alene is \$43,033 a year, or \$3,586 a month. The median rent for the city is \$821 a month.

Households who pay more than thirty percent of their gross income are considered to be Rent Overburdened. In Coeur d’Alene, a household making less than \$2,737 a month would be considered overburdened when renting an apartment at or above the median rent. 50.31% of households who rent are overburdened in Coeur d’Alene.

Area Median Income In Coeur d’Alene

Affordable housing program eligibility is always determined by one's income. Each household's income is compared to the incomes of all other households in the area. This is accomplished through a statistic established by the government called the Area Median Income, most often referred to as AMI. The AMI is calculated and published each year by HUD.

HUD often uses an area larger than a city to determine the AMI because HUD anticipates those searching for housing will look beyond individual cities during their housing search. For Coeur d'Alene, the AMI is calculated from all households within [Kootenai County](#).

In Coeur d'Alene, HUD calculates the Area Median Income for a family of four as \$93,900

Most affordable housing programs determine eligibility based on the percent of AMI a given household's income is. Among the programs that determine eligibility based on the AMI are Section 8, HOME, LIHTC, Section 515, 202 and 811.

Rental Assistance in Coeur d'Alene

Rental assistance is a type of housing subsidy that pays for a portion of a renter's monthly housing costs, including rent and tenant paid utilities. This housing assistance can come in the form of Section 8 Housing Choice Vouchers, project-based Section 8 contracts, USDA Rental Assistance (in Section 515 properties) as well as HUD Section 202 and 811 properties for elderly and disabled households.

Income Qualifications for HUD Rental Assistance in Coeur d'Alene

30% AMI Income Limits

Renters earning up to 30% of the Coeur d'Alene AMI may qualify for rental assistance programs that target Extremely Low Income households.

50% AMI Income Limits

Renters earning up to 50% of the Coeur d'Alene AMI may qualify for rental assistance programs that target Very Low Income households.

80% AMI Income Limits

Renters earning up to 80% of the Coeur d'Alene AMI may qualify for rental assistance programs that target Low Income households.

Describe the supply of public housing developments:

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

The City does not have a public housing authority in operation. The IHFA administers the Section 8 program in Coeur d'Alene. Affordable housing programs data regarding these units is covered in M-25.

The physical condition of the public housing units is unknown.

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

This data is unavailable.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:
 Not Applicable.

Discussion:

The Section 8 Voucher wait period has increased from about 2-1/2 years in 2008 to over 3 years by 2017. There is a demonstrated need for subsidized units, in part, due to the Section 8 Voucher period. Other subsidized housing units, including the St. Vincent de Paul's 811 and 202 facilities that are designated low income, also have extensive waiting lists – most over a year.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The City of Coeur d'Alene receives no funding beyond the CDBG Entitlement for homelessness activities.

The City works closely with local organizations such as St. Vincent de Paul, IHFA, the Regional Homeless Coalition, Connect Kootenai, Project Home Share Kootenai County, Habitat for Humanity and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow.

For persons experiencing homelessness and women who are domestic violence victims, there are 5 emergency shelters in the County to assist these persons: St. Vincent de Paul Women & Children's Shelter, St. Vincent de Paul Men's Shelter, Union Gospel Mission and Safe Passage, which assists domestic violence victims.

Family Promise of North Idaho is an interfaith effort to assist homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to sleep in one of 17 local host churches, for a week at a time for up to 90 days. Families receive support services, food, and a temporary safe place to sleep.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	29	0		16	0
Households with Only Adults	48	0	49	22	0

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Chronically Homeless Households	24	0	0	0	0
Veterans		0	0	0	0
Unaccompanied Youth	44	0	0	0	0

Table 43 - Facilities and Housing Targeted to Homeless Households

Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons.

The City supports an innovative partnership lead by St. Vincent de Paul whose HELP Center is an excellent start to transitioning people to independence. This program provides case management and referrals so that low-to-no income persons can make inquiries and receive services including employment searches, housing assistance, payee services, parenting classes, a diaper bank and referrals to appropriate partner agencies. Additionally, they offer free laundry and showers, and a community kitchen that provides home-cooked meals five nights a week. During cold weather (28 degrees or below), St. Vincent’s has operated the Winter Warming Center in the Post Falls area as well. This service has been provided by St. Vincent’s for close to a decade, however, it may not be possible for them to continue to do so after the 2024 season.

The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. Organizations and agencies record program activities and adjustments are made to the process to incorporate the most effective methodologies, as well as modify or eliminate those that are not working. The process is on-going and flexible as possible, within the confines of established regulations, to address the conditions and circumstances adherent to Coeur d’Alene.

Between years 2013-2017, the City of Coeur d’Alene funded a project for St. Vincent de Paul to utilize \$350,000 of CDBG funds to purchase their HELP Center, thus allowing them to utilize their funds directly towards providing more services and expanding programs instead of allocating those funds towards a high monthly rent. Since 2017, CDBG funds have also been granted to repair and maintain St. Vincent de Paul facilities. Grants were utilized to purchase a new heating and cooling system, new flooring in the Trinity Group Homes studios apartment building and a refurbishment of the original restrooms at the HELP Center, make them more ADA accessible and sanitary. The City awarded the funds through a competitive process via the

Community Opportunity Grant. In this crucial way, the City's CDBG program has supported many critical services to families or persons in need.

Other resources specifically targeted to the homeless population include Heritage Health's Homeless Outreach program, which consists of a free/sliding scale clinic, a mobile medical bus, and a team of case managers that work in the field, traveling to known homeless encampments.

Second Chance Ministries, located in downtown Coeur d'Alene provides breakfast and respite from adverse weather, as well as spiritual guidance to the homeless and those in need, during daytime hours. They can also provide emergency help with hotel rooms etc., during evening and weekend hours.

St. Pius Catholic Church assists the homeless by providing emergency assistance to those in need. This may be situations such as providing a gasoline voucher, basic needs, etc.

North Idaho Alliance of Care operates HIV/STD testing, a small food pantry, wound care, basic needs, rental assistance, and harm reduction programs for those diagnosed positively with HIV or AIDS. They have an office and a mobile testing unit.

Lake City Church operates a food bank and provides financial literacy classes on a regular basis.

LOVE Inc. works with the Kroc Center to provide life skills and budgeting classes, as well as emergency assistance.

The Kroc Center began providing mental health services, primarily targeted towards families in 2023, and has a clinician on staff. St. Vincent's clients (as well as other homeless citizens) can utilize these services for families residing on their emergency shelters.

Additionally, many local churches serve lunches and have food pantries which help to supplement the area Community Action Partnership CDA Food Bank, which is not easily accessible to those without transportation.

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

The 2022 Annual Point-In-Time count found there are 142 homeless individuals in Region 1. Aggregate statistics are collected for the 5 northern counties (not just Coeur d'Alene).

St. Vincent de Paul provides case management and referrals so that low-to-no income persons can make inquiries and receive services including employment searches, housing assistance, payee services, parenting classes, a diaper bank, and referrals to appropriate partner agencies. Additionally, they offer free laundry and showers, and a community kitchen that provides home-cooked meals five nights a week. Approximately 1,300 volunteer hours assist in providing services to the homeless, including the warming shelter, and community kitchen. The St. Vincent's Warming Shelter is open when the temperature falls below 28 degrees.

The First Step program, administered by St. Vincent de Paul, is a model that has been promoted by the Federal Government and as implemented, is customized for the local realities in Coeur d'Alene. Through use of the IHFA HMIS database, St. Vincent de Paul has been tracking accomplishments.

Additionally, St. Vincent de Paul operates homeless family sheltering projects through their Angel Arms and Healing Hearts programs. IHFA administered grants received provide funding for 38 apartment units for chronically homeless individuals and families. These programs also provide intensive weekly case management, which begins with a self-sufficiency plan that includes job training services, substance abuse counseling, life skills classes, parenting classes, child sexual abuse prevention classes and financial literacy classes.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Due to lower incomes and the need for supportive services or structural adaptations, special needs groups are more likely than the general population to encounter difficulty in finding and paying for adequate housing, and often require enhanced community services. This section provides summary background information on special needs populations in Coeur d'Alene and describes the housing programs available to serve these groups.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify and describe their supportive housing needs.

In most communities, there is no one affordable housing product that addresses the wide range of housing needs. The amount and type of housing assistance lower-income households need to avoid being cost burdened varies depending on their income and household characteristics. For example, persons who have a physical disability may require special adaptations to their homes. Persons with mental illnesses and/or developmental disabilities might need housing with health care services nearby. Families living in poverty usually need subsidies to help them pay their rent costs.

The City does not have housing set aside just for individuals with HIV/AIDS and their families. The North Idaho Alliance of Care (NIAC) provides grant application assistance, utility assistance, short term rent, mortgage and utility assistance, and case management for the HOPWA to prevent homelessness for HIV positive individuals that qualify for the services.

St. Vincent de Paul operates apartments and group homes specifically designated for residents with mental and behavioral health issues and units designated for the elderly. Veterans and domestic violence victims receive priority housing when available.

There is also a newly opened (2022) Veteran's Home located in Post Falls as well.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

The Section 811 program provides rental housing to very low-income households with disabilities where rents are based on income. To qualify for assistance, at least one member of

a household must be 18 or older with a physical, developmental and/or mental disability. Additionally, Trinity Group Homes provides homeless and non-homeless housing for those with mental illnesses.

For persons unable to live alone, including the elderly and persons with disabilities, there are 32 assisted living facilities in the County from which to choose. Almost half (49%) of the beds are in 14 developments in Coeur d'Alene. Most of the remaining facilities are in the cities of Hayden and Post Falls.

Harmony House Assisted Living (Hayden), targets persons with severe needs: developmentally disabled, physically disabled, patients with traumatic brain injury and persons with mental illness.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

Through supporting programs that serve these populations, the City will continue to assist in addressing housing and those with special needs. This activity falls under Public Service to offer public service program assistance to service organizations supporting LMI residents.

The City has provided funds for facility rehabilitations of a variety of service programs supporting special needs populations. Additionally, the City seeks competitive grants each year which support housing rehabilitation, economic development, and supportive services that support special-needs housing goals.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

The City helped St. Vincent to purchase its HELP Center through a CDBG funded Community Opportunity Grant, allowing them to offer numerous support services for these populations. They have granted CDBG funds for facility rehabilitation numerous times since 2018.

Spring 2023 Housing Roundtables

Region 1: Coeur d'Alene
May 11, 2023
9:00 a.m. – 10:30 a.m. PDT
Hampton Inn & Suites Coeur d' Alene

Region 2: Moscow
May 10, 2023
2:30 p.m. – 4:00 p.m. PDT
Best Western Plus University Inn

Agenda

Welcome and Introductions

IHFA

Resource/Program Updates

IHFA, Jack Hawkins

Roundtable Discussion

Participants

- Have you started a new program, received new resources, or expanded an existing program?
- What projects are you working on or have in your future plans that lack necessary resources? What resources are you in need of?
- What conversation(s) is your community having about identifying and addressing housing needs?
- Are there local community conversations about housing strategies and solutions taking place? Which stakeholders are engaged or need to be included? What housing models are being discussed?
- What do you see as the most significant factors impacting housing availability and affordability?
- Are public and/or private employers engaging in affordable housing discussions or investing in any solutions?

Adjourn

Save the date!

- 13th Annual Avenues for Hope Housing Challenge, December 12-31, 2023;
<https://www.avenuesforhope.org/>

IHFA Housing Roundtable Updates Spring 2023

The following is a summary document with updates on IHFA's affordable housing activities across Idaho.

Homelessness

Continuum of Care (CoC)

The U.S. Department of Housing and Urban Development (HUD) recently announced awards for the FY2022 CoC competition. All currently existing projects were awarded renewal funding. Total funding for the Balance of State CoC is \$3,755,831, approximately \$10,342 higher than FY21 awards. All CoC renewal grants had a start date of July 1, 2023 and will run until June 30, 2024. The Continuum of Care Program is the largest source of federal grant funding for services and housing for those experiencing homelessness. By statute, CoC Program grants must be awarded through an annual NOFO to which nearly 400 Continuum of Care communities apply for grants for approximately 7,000 homeless services projects.

With the CoC Planning grant funds, the CoC has created a Lived Experience Panel (LEP). They hope to expand to have at least one LEP hosted in each Regional Coalition. Currently, panelists with lived experience of homelessness meet monthly, on the second Friday of every month, to discuss the strategies, methods, and decisions taking place around the State to help solve homelessness. Please contact heidis@ihfa.org with questions.

Emergency Solutions Grant (ESG)/Emergency Solutions Grant COVID (ESG-CV)

HUD also awarded ESG funds to Idaho in the amount of \$1,103,073. The ESG grant began on Oct. 1, 2022 and will run until Sept. 30, 2023. Approximate distribution of ESG funding was 43% to Shelter, 35% to Rapid Rehousing, and 22% to homeless prevention projects. In addition to this, Idaho received \$15,274,658 in one-time ESG-CV funding, which was dispersed to eligible projects on March 1, 2020 with a tentative final end date of June 30, 2023. Of this funding, only \$419,102 remains. Most of the remaining funds are being utilized to finish long-standing rehabilitation projects affected by supply chain issues.

For more information, please refer to IHFA's Homelessness [webpage](#).

Information about any of these programs can be found [here](#), or by contacting SNAP@IHFA.org.

COVID-19 Response

IHFA has administered a COVID-19 response emergency rental assistance program since April 2020. The program ran out of funding (that had been appropriated by the State) and did not disburse any payments from late January 2023 to mid-April 2023. The State has appropriated the remaining \$32 million in federal funding for this program, which is currently operating. The program is only expected to be able to provide assistance for several more months.

All COVID-19 funding allocated through the Emergency Solutions Grant Program has been obligated.

Stay up to date on IHFA's COVID-19 response programs through our [COVID-19 page](#).



for multi-family housing. HTF funds must serve households earning less than 30% Area Median Income.

HOME-ARP

In March 2021, President Biden signed the American Rescue Plan Act of 2021 into law. Part of this plan allocated funding through the HOME program. IHFA has received \$19.46 million of HOME-ARP funding. IHFA has received approval on the allocation plan for expending the funds. IHFA opened the grant applications (\$6.8 million) for Supportive Services activities in March 2023. It is anticipated non-profits approved for the grants will receive awards around June 2023. IHFA is expecting to release \$9 million for Permanent Supportive Housing projects in the summer, depending on updated guidance from HUD.

The Home Partnership Foundation

Avenues for Hope Housing Challenge: The 12th annual online campaign was held December 2022 and raised nearly \$2.7M for 88 Idaho nonprofits and schools. Registration for the 13th annual 2023 campaign will be open mid-September through November 1st via www.avenuesforhope.org. The 2023 campaign will be held December 12-31, 2023. We welcome nonprofits and school districts that provide housing and/or supportive services to participate. New campaign sponsors are also needed to help fund the \$350,000+ prize pool and matching funds. Please direct any questions or feedback to Deanna Ward at deannaw@ihfa.org or 208-331-4756.

Housing Information and Referral Center (HIRC) | Housingidaho.com

IHFA's Housing Resources Coordinator continues to make housing referrals for any and all stakeholders. IHFA contracts with Emphasys Housing Locator to provide a toll-free bilingual Call Center at **1.877.428.8844** and a free rental listing and locator service at **housingidaho.com / viviendaidaho.com**. As of April 24, 2023, there were 1,350 landlords representing 3,479 listings and 20,725 units posted to the site, with 138 units (0.66%) showing as available. The site averaged 6,970 visits per month in the first four months of 2023.

Beyond individual support and referrals, the HIRC offers housing needs assessment, fair housing, accessibility, and research and planning tools to land-use, community and economic professionals, and local or regional partners. Regular collaboration includes the [WeCAN Peer Learning Network](#), [Idaho APA Chapter](#), [Idaho Access Project](#), [Rural Development Initiative](#), Consortium for Idahoans with Disabilities, Association of Idaho Cities, Community Health Needs Assessment, Connected Canyon County Initiative, the [Community Development Council](#), and [Idaho Rural Partnership](#).

Recent presentations include [NIMBY, Equity and Liability for Communities](#) for the fall, 2022 APA Idaho Conference; [Asking Directions: Experts with disabilities lead the way](#) for the 2023 RMLUI conference. Presentations are scheduled for the *Association of Idaho Cities* in June (Housing Market Overview, Analysis of Impediments and AFFH; Access Planning for Communities); July NW Community Development Institute (Housing as a Second Language; Inclusive Planning and Design); and the Community Development Society (NW CDI; Rural Housing Challenges).

Are you homeless, at risk of homelessness, or fleeing Domestic Violence?

Contact Your Regional Access Points

Regions	Counties	Access Point
REGION 1	Benevah - Bonner Boundary - Kootenai Shoshone	St. Vincent de Paul 201 E. Harrison, Couer d'Alene 83814 208-664-3095
REGION 2	Clearwater Idaho - Latah Lewis - Nez Perce	Sojourners' Alliance 627 N. Van Buren, Moscow, 83843 208-310-4554
REGION 3	Adams - Boise - Canyon Elmore - Gem - Owyhee Payette - Valley - Washington	CATCH 1007 S. Elder St., Nampa, 83686 208-495-5688
REGION 4	Blaine - Camas - Cassia Gooding - Jerome - Lincoln Minidoka - Twin Falls	South Central Community Action Partnership 550 Washington St. S., Twin Falls, 83301 208-733-9351
REGION 5	Bingham - Power - Oneida Bannock - Caribou Bear Lake - Franklin	Aid For Friends 214 E. Center, Suite 50, Pocatello, 83201 208-254-0290
REGION 6	Bonneville - Butte - Clark Custer - Fremont - Jefferson Lemhi - Madison - Teton	CLUB, Inc. 1820 E. 17th St., Suite 150, Idaho Falls, 83404 208-529-4673
REGION 7	Ada	Our Path Home, CATCH 150 N. Capital Blvd., Boise, 83702 208-336-4663

Data and updates from St. Vincent de Paul and IHFA using Roundtable 26

For additional help and resources call the Idaho CareLine 2-1-1 or visit: info.idahohousing.com/homeless

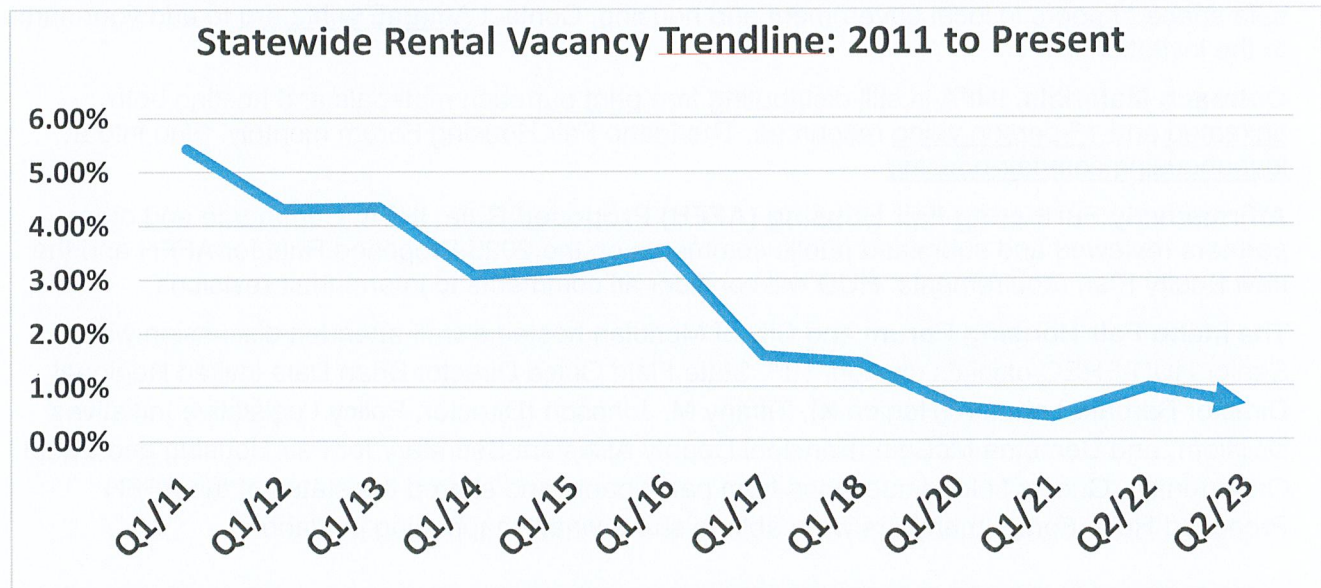
HIRC Updates – Spring 2023

Contact Erik Kingston, PCED | Housing Resources Coordinator, HIRC — erikk@ihfa.org

Housingidaho.com—please help us boost listings

HIRC is working with Marketing Communications and Emphasys Software (our housingidaho.com contractor) on a campaign to increase listing activity. As always, we're asking Roundtable and other partners to recruit housing providers to add more listings to [Housingidaho.com](https://housingidaho.com).

The chart below illustrates the historic decline in available units relative to units on the system, aka, the 'Rental Vacancy Rate' or RVR. Notes A 'healthy' RVR is between 5% and 7%, which supports housing choice and creates modest competition for tenants. This in turn moderates increases in rent. Contact Erik at erikk@ihfa.org or call 1-877-428-8844 to learn how you can help.

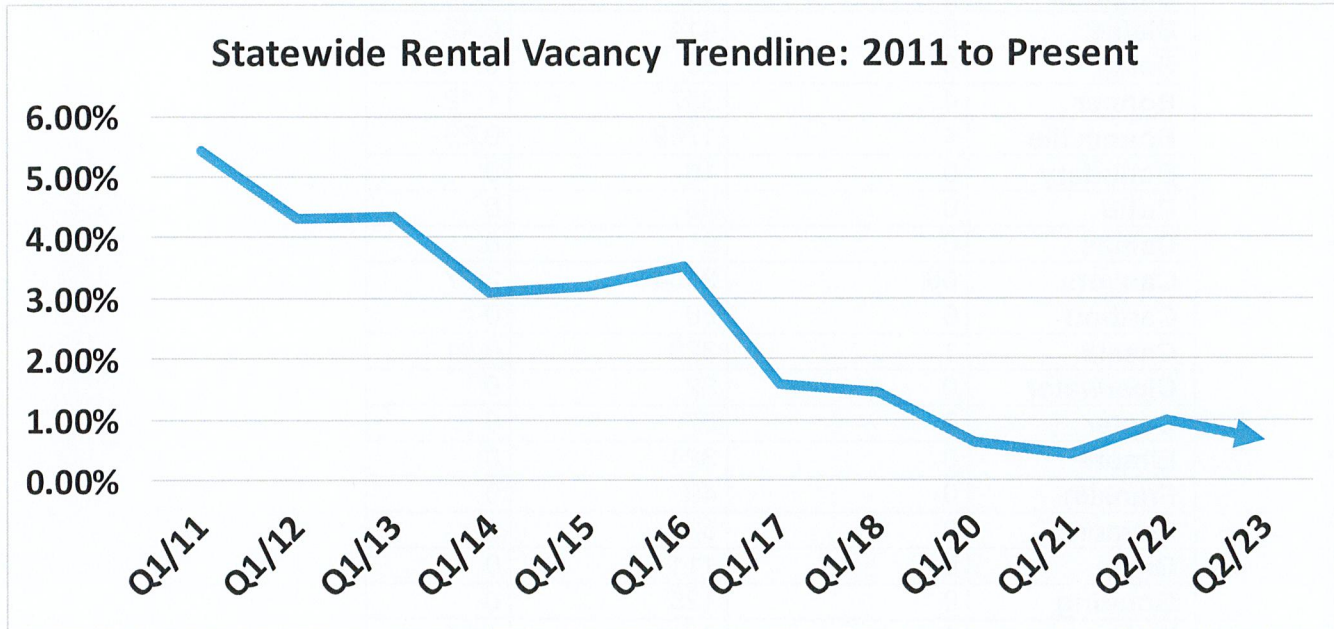


*Source: housingidaho.com 4/1/23 (mostly multifamily, affordable to household income equivalents up to \$20/hr FT)

Ongoing Partnerships

- [Western Community Assessment Network \(WeCAN\)](#). We're in the 6th year of a USDA/AFRI-funded multi-state community assessment initiative, the *Western Community Assessment Network, or WeCAN*. This initiative includes rural development partners from Idaho, Montana and Wyoming. The original \$500,000 AFRI grant was [renewed and extended to 2024](#).
- [Peer Learning Network \(PLN\): September 2022 Workforce Solutions Roundtable](#). The PLN process continues to help rural leaders/residents share information and experiences with their peers and content experts in housing, community, and economic development. We've hosted PLN Roundtables on Housing, Broadband and Workforce Development to date.
- [NW Community Development Institute \(NWCDI\)](#). IHFA has partnered with NWCDI since 2000, participating in post-graduate projects and presenting an annual *Housing as a Second Language* session for third-year students, and is represented on the [Community Development Council \(CDC\)](#) board. This year we're adding a course on disability and inclusive planning and design for housing and community access. Working with our CDC partners we're confirmed for July 10–14 at the Riverside Hotel in Boise.
- [Idaho Access Project \(IAP\)](#). IHFA partners with diverse groups to cultivate relationships that foster open communication about housing and community access needs. One such example is [Ramp Up Idaho](#), an economic development model informed by the 2012 Driggs Community Review. IAPs 2022-2023 focus on '[Visitability](#)' in single-family design and construction aims to narrow the gap between [the demand for visitable homes and available inventory](#). IAP has added a scholarship for individuals with disabilities to pursue Professional [Community and Economic](#)

- 6/21-23 Association of Idaho Cities | Whose Home on the Range | Analysis of Impediments/AFFH
- 7/11 NWCDI | Housing as a Second Language | Inclusive Communities
- 7/19 Community Development Society | NWCDI

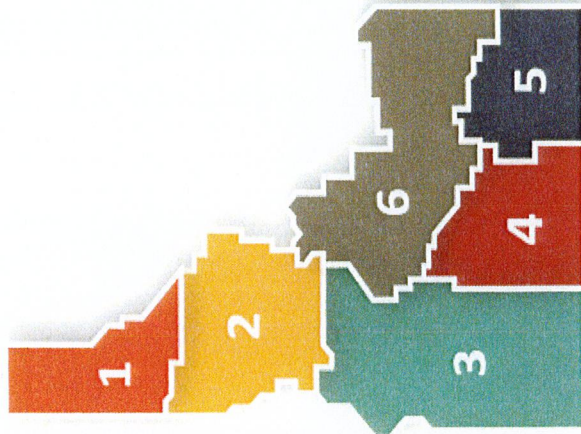


Search Activity for Idaho—page views through 4/18/2023

County	4/18/23	Calendar week to date	Past 7 days	April 23 to date	2023 to date	Past 365 days
Ada	129	87	524	1,314	7,479	25,672
Adams	0	0	0	9	36	150
Bannock	4	4	52	117	812	3,206
Bear Lake	0	0	1	6	24	170
Benewah	0	0	0	10	47	237
Bingham	0	2	28	90	586	2,330
Blaine	1	0	4	54	264	1,361
Boise	3	0	5	13	73	328
Bonner	0	0	3	67	408	1,628
Bonneville	34	21	204	448	2,950	10,179
Boundary	0	0	0	0	8	32
Butte	2	0	3	3	18	170
Camas	0	0	0	0	0	0
Canyon	79	26	294	680	4,591	15,272
Caribou	2	0	10	14	59	284
Cassia	0	0	13	29	223	996
Clark	0	0	0	0	0	0
Clearwater	2	0	4	6	57	270
Custer	0	0	0	1	26	240
Elmore	5	3	14	23	179	801
Franklin	0	0	0	0	3	19
Fremont	4	0	4	5	49	363
Gem	2	0	2	9	96	399
Gooding	0	0	24	33	133	804
Idaho	1	0	4	28	137	513
Jefferson	12	0	28	49	240	1,119
Jerome	15	6	37	66	363	1,512
Kootenai	36	28	202	580	3,485	10,850
Latah	2	6	21	52	362	1,535
Lemhi	0	0	0	2	14	118
Lewis	0	0	0	0	6	6
Lincoln	0	0	1	6	6	41
Madison	15	0	25	49	201	776
Minidoka	0	0	3	12	151	652
Nez Perce	10	9	37	80	429	1,398
Oneida	0	0	0	0	1	14
Owyhee	0	2	3	13	108	530
Payette	1	0	7	46	283	1,234
Power	0	0	4	6	30	203
Shoshone	0	2	3	17	80	437
Teton	1	0	2	3	52	262
Twin Falls	42	18	157	369	2,144	7,483
Valley	0	0	2	21	141	631

Project Finance Collateral Support Program (CSP)

Summary Report as of March 31, 2023

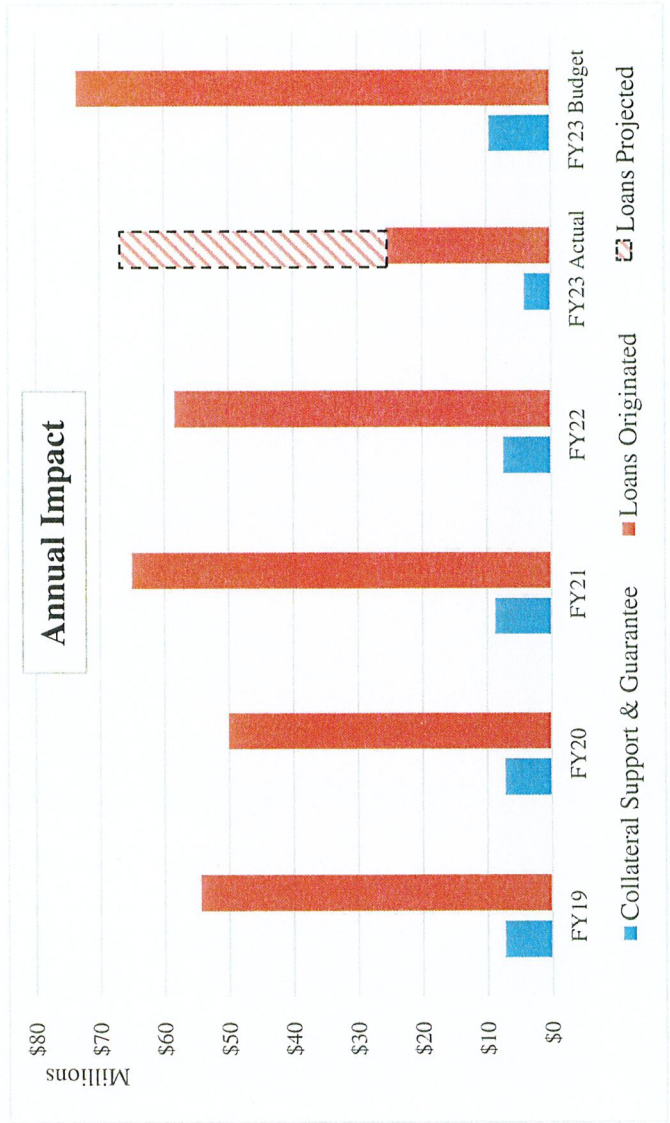


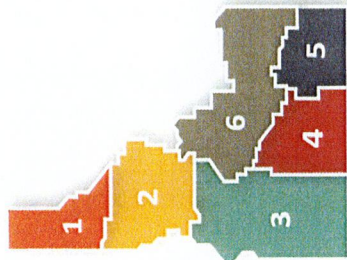
Historical Summary

Region Located in	Collateral Support & Guarantee	Loan Originated	FTE Jobs Created	FTE Jobs Retained
Region 1	\$6,053,317	\$41,021,325	200	202
Region 2	\$5,389,734	\$37,250,351	160	318
Region 3	\$40,362,357	\$269,874,781	1,207	1,942
Region 4	\$12,132,345	\$85,780,410	458	510
Region 5	\$6,979,643	\$49,909,080	208	295
Region 6	\$11,494,232	\$76,621,130	304	823
Total	\$82,411,628	\$560,457,077	2,537	4,090

- * CSP Revolving Balance \$22,155,500
- * 759 Collateral Deposit Accounts Funded
- * \$33.5 Million Recycled
- * Loss of \$157,485; 0.019%

The Idaho CSP provides qualified small businesses with additional loan collateral necessary for a Lender to grant the loan. The collateral is in the form of a pledged depository account held by the participating Idaho lending institution, up to a maximum of 20% of the loan amount. 50% percent of approved collateral is funded at loan closing, and if needed, up to 50% percent is funded if a loan loss is incurred. Some of the industries served include retail, restaurants, automotive, transportation, manufacturing, professional services and agriculture.



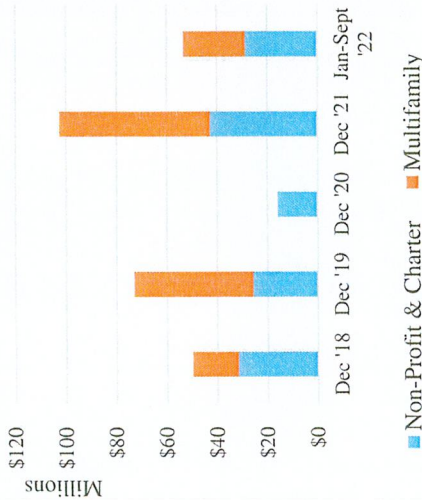


Annual Project Financings "Pass-through" Bonding Projects

"Pass Through" bonds are issued by IHFA to create preferable financing terms and conditions for project owners and borrowers, but which do not offer credit backing by IHFA. Credit risk for these bonds are assumed by bond investors who directly underwrite a project or provide some other credit enhancement.

Data and Updates for 2022 from the Ohio State Auditor's Office, Ohio Bond and IHFA Using Roundtable31

Historical Summary 2000 - Q1 2023



Region	Charter Schools	Nonprofit Facilities	Economic Development*	Transportation	Multifamily	Total
Region 1	\$14,565,000			\$321,451,708	\$109,577,000	\$445,593,708
Region 2	\$752,000	\$1,400,000			\$4,160,000	\$6,312,000
Region 3	\$272,840,030	\$87,435,366	\$71,464,555	\$849,072,792	\$154,216,800	\$1,435,029,544
Region 4	\$29,941,517	\$12,375,000		\$4,700,208	\$56,026,088	\$103,042,813
Region 5	\$43,240,000			\$167,065,292		\$210,305,292
Region 6	\$9,427,033		\$105,601,000		\$9,195,000	\$124,223,033
Statewide	\$370,765,580	\$117,610,366	\$364,635,555	\$1,342,290,000	\$345,574,888	\$2,540,876,389
Transactions In Process	\$41,100,000	\$8,800,000	\$0	\$0	\$79,300,000	\$129,200,000
	4	1	0	0	3	8

* Includes Recovery Zone, Manufacturing, and Unemployment Insurance



Winter 2022-23

We hope you enjoy the winter edition of the IHCC Newsletter.

If you know someone who would like to be added to the distribution list or to suggest/contribute content, please email snap@ihfa.org with "NEWSLETTER" in the subject line.

Resource Updates

Grant Opportunity

Applications for grants are being accepted to support case management services of the VA Homeless Providers GPD program. These time-limited case management services will improve retention of housing by veterans who are at risk of becoming or were previously homeless and are transitioning to permanent housing from programs such as VA's Homeless Providers GPD program or VA's Health Care for Homeless Veterans (HCHV) Contracted Residential Services (CRS) program. Applications will be accepted through May 4, 2023. Learn more at: www.federalregister.gov/documents/2023/02/03/...

Warming Shelters

View warming shelters in each region [here](#).

Compliance Monitoring Tips

If your agency is monitored for compliance, monitoring kicks off 2/27/23 and goes through 7/10/23. View important dates and Procorem tips [here](#).

Mental Health Directory

Updates to the HMIS Policy & Procedures and Standards Plan

View IHCC Board approved changes to the HMIS Balance of State Governance Charter Policy & Procedures and Standards plan [here](#).

View previous Policy Memos and Newsletters

You can now find all previously issued Policy Memos and IHCC Newsletters at <https://app.procorem.com/>. All IHCC Newsletters are posted on the IHCC website under the "[IHCC Quarterly Newsletters](#)" tab.

Partner Spotlight

Children's Village

Region 1

[Children's Village](#) in Coeur d'Alene received \$1.5 million from the Idaho Department of Juvenile Corrections to build a [Family Support Center](#) on their campus. The aim of the center is to provide a one-stop shop where the community can help identify underlying issues that are contributing to concerning behavior and partner with youth and families to get the individualized services and resources they need. "This Family Support Center is in line with our strategic plan to increase our reach into the community to keep children out of the state and federal systems," said Vanessa Moos, MPA, CEO. Once built, the Family Support Center will be run by a cooperative of agencies and nonprofits.

By the Numbers

2022 State of Homelessness Report

The [2022 State of Homelessness Report](#) highlights some notable changes from years past. For the first time in many years, the primary cause of homelessness shifted from Domestic Violence to an inability to pay rent / being forced from residence. Although more Idahoans experienced homelessness in 2022 the majority did so for the first time and half did so with a source of income.

If your organization would like copies of the 2022 report, submit an order [here](#).

2023 PIT Count: Region 2 Volunteer Experience

Joe Hightower's [unique experience](#) on the PIT Count team for the Nez Perce Tribal Authority in Lapwai includes a survey of a homeless encampment called "The Jungle".

At least **11,051 individuals experienced an interaction with a homelessness program** in 2022, up from the 8,814 interactions documented in 2021.



Idaho Housing and Finance Association, 565 W. Myrtle Street, Boise, ID
83702, United States, 208.331.4700

[Unsubscribe](#) [Manage preferences](#)

Participating Nonprofit Results

NORTH:

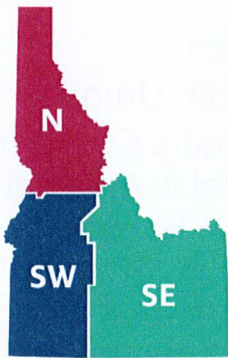
Alternatives to Violence of the Palouse-\$7,725
 Bonner Community Housing Agency-\$1,650
 Bonner County Homeless Task Force-\$60,460
 CDAIDE.-\$8,725
 Family Promise of North Idaho-\$43,865
 Family Promise of the Palouse-\$133,566
 Habitat for Humanity of North Idaho-\$2,350
 L-C Valley Habitat for Humanity-\$14,315
 LC Valley Youth Resource Center-\$32,091
 Moscow Affordable Housing Trust-\$11,281
 Palouse Habitat for Humanity-\$11,875
 Safe Passage-\$550
 Sojourners' Alliance-\$36,627
 St Vincent de Paul of North Idaho-\$76,013
 The Salvation Army of Lewiston-\$500
 Union Gospel Mission-\$5,255
 YWCA of Lewiston, ID-Clarkston, WA-\$2,854

SOUTHEAST:

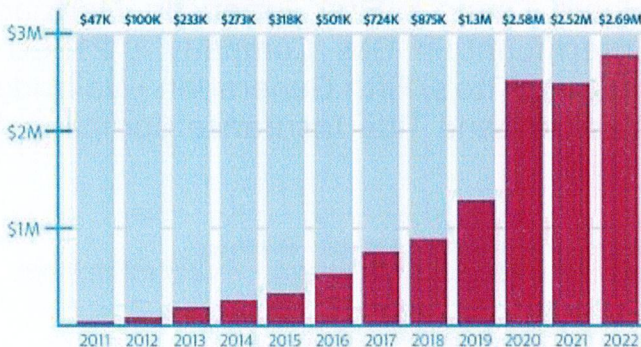
Aid For Friends-\$63,075
 Bannock Youth Foundation - \$1,050
 Bridges-\$9,200
 Cassia County Joint School District #151-\$7,100
 CLUB-\$4,060
 Community Resource Center of Teton Valley-\$22,360
 Everybody House-\$7,570
 Family Services Alliance of SE Idaho-\$13,778
 Gateway Habitat for Humanity Pocatello-\$8,230
 Habitat for Humanity Idaho Falls Area-\$30,250
 Habitat For Humanity of the Magic Valley-\$46,350
 Idaho Falls Rescue Mission-\$32,300
 Magic Valley Area Humanitarian Center-\$13,200
 Minidoka School District 331-\$4,500
 NeighborWorks Pocatello-\$53,616
 Oneida Crisis Center-\$6,300
 Promise Ridge-\$13,928
 SCCAP-\$1,200
 SEICAA-\$2,500
 The Mahoney House-\$12,475
 The Salvation Army Pocatello-\$1,100
 Twin Falls Optimist Youth House-\$10,100
 Twin Falls School District-\$3,500
 Valley House Homeless Shelter-\$16,125
 Valley Mission-\$25,300
 Voices Against Violence-\$500
 White Pine Charter Schools-\$2,550

SOUTHWEST:

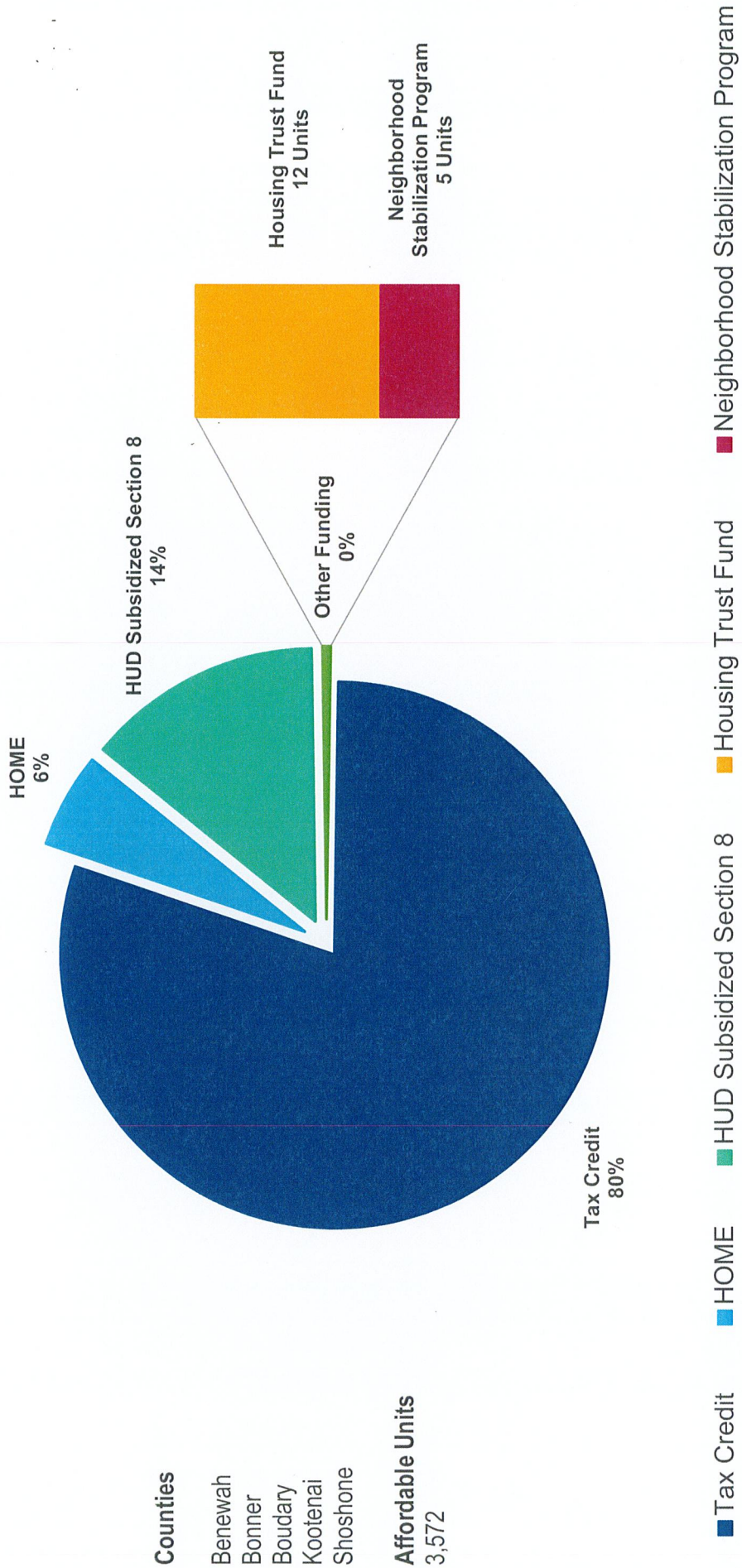
Advocates Against Family Violence-\$8,735
 Agency for New Americans-\$9,167
 Astegos.org-\$86,151
 Boise Public Schools Foundation-\$4,200
 Boise Rescue Mission Ministries-\$14,750
 Boise Valley Habitat for Humanity-\$40,152
 CATCH-\$215,113
 Chrysalis Women's Transitional Living-\$7,085
 Corpus Christi House -\$155,536
 Education Foundation for Joint School District No. 2-\$350
 Faces of Hope-\$6,645
 Family Justice Center Foundation of Idaho-\$20,260
 First Story-\$2,800
 Giraffe Laugh Early Learning Centers-\$7,861
 Good Samaritan Home-\$28,885
 Idaho Access Project-\$5,430
 Idaho Anti-Trafficking Coalition-\$3,900
 Idaho Community Reinvestment Corporation-\$6,795
 Idaho Legal Aid Services-\$850
 Idaho Veterans Chamber of Commerce-\$13,800
 Idaho Youth Ranch-\$4,860
 Interfaith Sanctuary Homeless Shelter-\$13,885
 Intermountain Fair Housing Council-\$3,600
 International Rescue Committee-\$9,490
 JEMfriends-\$17,250
 Jesse Tree-\$484,493
 LEAP Housing-\$300,871
 Low Income Support-\$6,300
 Nampa School District McKinney-Vento Program-\$350
 NeighborWorks Boise-\$38,750
 Ross Pantry, Kuna School District-\$550
 Safe Families for Children - Lutheran Community Services Northwest-\$21,727
 Shepherd's Home -\$1,000
 St. Vincent de Paul Southwest Idaho-\$192,684
 Terry Reilly Health Services-\$500
 The Community Builder-\$14,730
 The Home Partnership Foundation-\$3,675
 The House Next Door-\$34,250
 The Housing Company-\$6,330
 The Salvation Army Boise-\$650
 The Salvation Army Caldwell-\$7,880
 Toby's Place-\$1,950
 Trinity New Hope-\$15,751
 Women's and Children's Alliance-\$6,115



FUNDRAISING GROWTH



Region I Affordable Units by Program



Multifamily Housing Project List

PROJECT NAME	CITY	FUNDING PROGRAMS	TYPE	AFFORDABLE UNITS
6th Street Seniors Apts	Sandpoint	Tax Credit	Senior	31
Amy Lyn Apartments	Kellogg	Tax Credit	Family	39
Canyonside Apartments	Wallace	Tax Credit	Family	23
Cherry Ridge Apartments	Coeur d'Alene	Tax Credit	Family	71
Chestnut Apartments	Sandpoint	Tax Credit	Family	31
Coeur d' Alene Senior	Coeur d'Alene	Tax Credit	Elderly	29
Falls Creek	Coeur d'Alene	Tax Credit	Family	168
Hayden Country Ridge	Hayden	Tax Credit	Family	39
Hayden Senior Crossing	Hayden	Tax Credit	Senior	23
Heartland Senior Housing	Coeur d'Alene	Tax Credit	Senior	23
Heritage Place III	Coeur d'Alene	HOME	Elderly	4
Homestead Apartments	Coeur d'Alene	Tax Credit	Family	6
Hudson Park	Coeur d'Alene	Tax Credit	Family	53
Hudson Way	Coeur d'Alene	Tax Credit & HOME	Family	84
Jenni Lane	Bonnars Ferry	Tax Credit	Family	31
John O'Brien House	Coeur d'Alene	HOME	Senior	12
Kathleen Corners	Coeur d'Alene	Tax Credit	Family	53
Lake Wood Ranch	Coeur d'Alene	Tax Credit	Elderly	79
Lakeside Manor	Coeur d'Alene	Tax Credit	Elderly	126
Lakeside Village	Coeur d'Alene	Tax Credit	Family	
Lynn Peterson House	Coeur d'Alene	HOME	Family	7
Mill River Senior	Coeur d'Alene	Tax Credit & HOME	Senior	39
Milltown	Sandpoint	Tax Credit	Family	40
Montrose Apartments	Post Falls	Tax Credit	Elderly	53
Montrose Senior	Post Falls	Tax Credit	Senior	53
Mount Baldy	Ponderay	Tax Credit	Family	39
Neider House	Coeur d'Alene	HOME	Disabled	13
North Creek	Post Falls	Tax Credit	Family	54
Northwood Terrace	Sandpoint	Tax Credit	Family	34
Oak Street Apartments	Sandpoint	Tax Credit & HOME	Family	35
Park Ridge Apartments	Post Falls	Tax Credit	Family	53
Park Wood Place	Rathdrum	Tax Credit	Family	35
Park Wood Place II	Rathdrum	Tax Credit	Family	28
Parkside Apartments	Post Falls	Tax Credit & HOME	Family	23
Pointe Apartments	Post Falls	Tax Credit & HOME	Family	74
Ponderosa Apartments	Ponderay	Tax Credit & HOME	Family	53
Post Falls Senior	Post Falls	Tax Credit & HOME	Senior	65
Ridgeview Apartments	St. Maries	Tax Credit	Family	34

Multifamily Housing Project List

PROJECT NAME	CITY	FUNDING PROGRAMS	TYPE	AFFORDABLE UNITS
Riverstone Place	Coeur d'Alene	Tax Credit & HOME	Family	113
Riverstone Silver	Coeur d'Alene	Tax Credit & HOME	Elderly	71
Riverstone West	Coeur d'Alene	Tax Credit & HOME	Family	39
Riverstone West III	Coeur d'Alene	Tax Credit & HOME	Family	30
Sarah Street	Hayden	Tax Credit	Elderly	36
Schweitzer Ranch Sr.	Sandpoint	Tax Credit & HOME	Senior	40
Seltice Senior Apartments	Coeur d'Alene	Tax Credit & HOME	Senior	65
Silver Creek	Post Falls	Tax Credit	Senior	41
Silver Creek II	Post Falls	Tax Credit & HOME	Senior	32
Silver Hills	Wallace	Tax Credit	Elderly	23
Silver Lake I	Coeur d'Alene	Tax Credit	Family	39
Silver Lake II	Coeur d'Alene	Tax Credit	Family	53
Spencer Place	Post Falls	Tax Credit	Family	238
St. Vincent dePaul	Coeur d'Alene	HOME		16
Syringa Estates	Sandpoint	Tax Credit	Family	24
Timber Cove	Rathdrum	Tax Credit	Elderly	21
Trail Lodge	Coeur d'Alene	Tax Credit	Family	30
Treehouse	Rathdrum	Tax Credit	Family	28
Trestle Creek	Sandpoint	HOME	Family	8
Tullamore Commons	Post Falls	Tax Credit	Family	44
Tullamore Commons II	Post Falls	Tax Credit & HOME	Family	40
Tullamore Commons Senior	Post Falls	Tax Credit & HOME	Senior	44
Tullamore Place	Post Falls	Tax Credit & HOME	Family	119
Valley View Apartments	Post Falls	Tax Credit	Family	35
Woodland Crossing	Ponderay	Tax Credit	Senior	31

Total Multifamily Affordable Units: 2,917

Pending Housing Project List

PROJECT NAME	CITY	FUNDING PROGRAMS	TYPE	AFFORDABLE UNITS
Culver's Crossing Rentals	Sandpoint	Work Force Housing	Family	6
North Spencer Senior	Post Falls	Tax Credit	Senior	63
Parkway Place	Post Falls	Tax Credit & HOME	Family	118
Samuelson Place	Sandpoint	Tax Credit & HOME	Family	89
Samuelson Senior	Sandpoint	Tax Credit	Elderly	42

Total Pending Multifamily Units: 318

Projects with Permanent Supportive Housing Units

PROJECT NAME	CITY	FUNDING PROGRAMS	TYPE	PSH UNITS
Hudson Way	Coeur d'Alene	Tax Credit & HOME	Family	1
North Spencer Senior	Post Falls	Tax Credit	Senior	4
Parkway Place	Post Falls	Tax Credit & HOME	Family	6
Samuelson Place	Sandpoint	Tax Credit & HOME	Family	5
Samuelson Senior	Sandpoint	Tax Credit	Elderly	3
Tullamore Place	Post Falls	Tax Credit & HOME	Family	1

Total Permanent Supportive Housing Units: 20

HUD Subsidized Housing Project List

PROJECT NAME	CITY	FUNDING PROGRAM	TYPE	AFFORDABLE UNITS
Amy Lyn Apartments	Kellogg	Section 8	Family	40
Bonnors Ferry I & II	Bonnors Ferry	Section 8	Family	18
Heritage Place (The Grove I & II)	Coeur d'Alene	Section 8	Elderly	129
Howard Place	Coeur d'Alene	Section 8	Family	40
Lakeside Manor	Coeur d'Alene	Section 8	Elderly	60
Lakeside Village	Coeur d'Alene	Section 8	Family	55
Lightning Creek	Clark Fork	Section 8	Elderly	16
Lincoln Way Terrace	Coeur d'Alene	Section 8	Elderly	18
Maple Tree Court	Spirit Lake	Section 8	Elderly	12
Pinehurst Plaza	Pinehurst	Section 8	Family	24
Ridgeview	Saint Maries	Section 8	Family	34
Silver Hills	Wallace	Section 8	Elderly	24
Timberline Apartments	Spirit Lake	Section 8	Family	8
Whispering Pines	Pinehurst	Section 8	Elderly	20

Total Project-Based Section 8 Units: 498

Single Family Rentals (1-4 units)

PROJECT NAME	CITY	FUNDING PROGRAM	TYPE	AFFORDABLE UNITS
82 Sunset View	St. Maries	Neighborhood Stabilization Program	Single Family	1
309 E 15th Avenue	Post Falls	HOME	Single Family	1
636 S 6th Street	St. Maries	HOME	Single Family	1
1118 N Cherrywood Drive	Coeur d'Alene	Neighborhood Stabilization Program	Single Family	1
1200 E Soft Breeze Avenue	Post Falls	HOME	Single Family	1
1225 E Stetson Avenue	Post Falls	HOME	Single Family	1
1262 E Homestead Avenue	Coeur d'Alene	Housing Trust Fund	Single Family	1
1980 N Foxglove Lane	Post Falls	Neighborhood Stabilization Program	Single Family	1
2103 Cabinet Street	Post Falls	HOME	Single Family	1
2553 N Cool Water Drive	Post Falls	HOME	Single Family	1
2798 E Knapp Circle	Post Falls	Housing Trust Fund	Single Family	1
3000 W Cami Avenue	Post Falls	HOME	Single Family	1
3610 E Jordan Drive	Post Falls	Housing Trust Fund	Single Family	1
6913 W Majestic Avenue	Rathdrum	Housing Trust Fund	Single Family	1
7762 N Sweet River Court	Coeur d'Alene	Neighborhood Stabilization Program	Single Family	1
8078 W Arizona Street	Rathdrum	Housing Trust Fund	Single Family	1
12114 N Hauser Lake Road	Hauser	HOME	Single Family	1
20897 N Lonesome Lane	Rathdrum	HOME	Single Family	1
32353 N 9th Avenue	Spirit Lake	Neighborhood Stabilization Program	Single Family	1
The Cottage	Coeur d'Alene	HOME	Single Family	1

Total Single Family Rental Units: 20

PY2023 Annual Action Plan
Substantial Amendments

Attachments

8/21/2024

Notice of Public Comment Period and Public Hearing On the City's Amended CDBG Annual Action Plan for 2023

The City of Coeur d'Alene has drafted a substantial amendment to the Annual Action Plan for the use of Community Development Block Grant (CDBG) funds for the plan year 2023 to include Public Facilities and Infrastructure Improvements.

A public hearing will be held at the regular meeting of the City Council on August 20, 2024, at 6:00 p.m. to consider any and all public comments on the amended 2023 Annual Action Plan.

The amended draft Annual Action Plan for PY2023 will be available for review and comment for a period of 30 days from July 19, through August 20, 2024 on the City's website at www.cdaid.org/cdbg. Please submit comments to SherrieB@cdaid.org.

For more information, contact Grant Administrator Sherrie Badertscher at (208) 769-2382 or via email to SherrieB@cdaid.org.

***Publish: July 5 & 19, 2024

Order Confirmation

<u>Ad Order Number</u> 0000024979	<u>Customer</u> COEUR D'ALENE, CITY OF	<u>Payor Customer</u> COEUR D'ALENE, CITY OF	<u>PO Number</u>
<u>Sales Rep</u> kpacker+cdahouse@ha...	<u>Customer Account</u> 9491	<u>Payor Account</u> 9491	<u>Ordered By</u> rlindstrom@cdapress.com
<u>Order Taker</u> rlindstrom@cdapress.com	<u>Customer Address</u> 710 E MULLAN AVE COEUR D ALENE, ID 83814	<u>Payor Address</u> 710 E MULLAN AVE COEUR D ALENE, ID 83814	<u>Customer Fax</u>
<u>Order Source</u>	<u>Customer Phone</u> 2087692231	<u>Payor Phone</u> 2087692231	<u>Special Pricing</u>

<u>Tear Sheets</u>	<u>Proofs</u>	<u>Affidavits</u>	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>
0	0	1	0	0	0

Invoice Text

CDA#12727 AAP Substantial Amendment 2023

Ad Order Notes

Run dates July 5, 19, 2024

<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
67.04	\$0.00	67.04	Invoice	\$0.00	67.04

<u>Ad Number</u>	<u>Ad Type</u>	<u>Ad Size</u>
0000024979	ID-Metro	1 x 4.691" (41 lines)

<u>Run Date</u>	<u>Product</u>	<u>Placement</u>	<u>Position</u>	<u>Rate</u>	<u>Cost</u>
07/05/2024	ID-COEUR D'ALENE PRE	LEGALS	Any	\$0.77	\$39.57
07/19/2024	ID-COEUR D'ALENE PRE	LEGALS	Any	\$0.67	\$27.47

Notice of Public Comment Period and Public Hearing On the City's Amended CDBG Annual Action Plan for 2023

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Legal#12727

AD#24979

July 5, 19, 2024

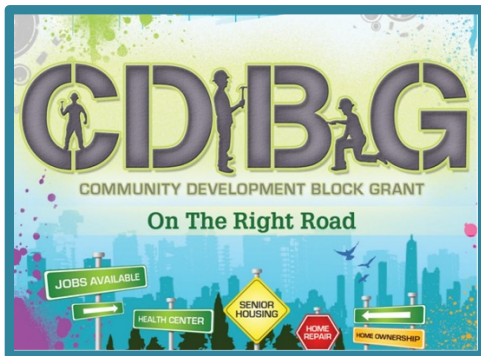
Dear Community Stakeholder,

The City of Coeur d'Alene has drafted a substantial amendment to the Annual Action Plan for the use of Community Development Block Grant (CDBG) funds for Plan Year 2023 to include Public Facilities and Infrastructure Improvements.

A public hearing will be held at the regular meeting of the City Council on August 20, 2024, at 6:00 p.m. to consider any and all public comments on the amended 2023 Annual Action Plan.

The amended draft Annual Action Plan for PY2023 is available for review and comment for a period of 32 days from July 19, through August 20, 2024, and is available to view on the City's website at <https://www.cdaid.org/planning/cdbg>.

To submit comments or for additional information, contact Grant Administrator Sherrie Badertscher at (208) 769-2382, or via email to SherrieB@cdaid.org.



Best,
Sherrie

Sherrie Badertscher
Community Development Specialist
City of Coeur d'Alene
710 E. Mullan Ave
Coeur d'Alene, Idaho, 83814



city of Coeur d'Alene Idaho

City Council

Mayor Jim Hammond

Council Agenda Packets

Council Meeting Minutes

Council Meeting Invocations

Council Members

Public Hearing Schedule

Public Hearing Schedule

The meeting may be viewed live through Facebook Live and/or the City's YouTube channel, Spectrum Cable Channel 1301, TDS Cable Channel 5 (high def) or Channel 1005 (standard def). The meeting is rebroadcast on Spectrum and TDS Cable.

The following is a list of public hearings as set by the City Council.

Register to testify at: <https://www.cdaid.org/signinpublic>

Note: Electronic sign-ins are closed at 3:00 p.m. the day of the hearing.

Please provide written comments any time prior to 5:00 p.m. the day before the meeting to Renata@cdaid.org. Thereafter, public comments may be made at the public hearing.

PUBLIC HEARINGS:

July 16, 2024 - No public hearings set

August 6, 2024 –

1. Legislative: Community Development Block Grant (CDBG) Plan Year 2024 Annual Action Plan.

August 20, 2024 –

1. Legislative: Community Development Block Grant (CDBG) Plan Year 2023 Annual Action Plan - Substantial Amendment

September 3, 2024-

1. Legislative – Fiscal Year 2024-2025 Annual Appropriation Ordinance

September 17, 2024 –

1. Legislative – Fiscal Year 2023-2024 Amendment to Appropriation Ordinance



City of Coeur d'Alene
710 E. Mullan Ave
Coeur d'Alene, ID 83814
Phone: 208.769.2300
8:00am - 5:00pm
Monday - Friday

After Hours Emergency:
Water: 208-755-9729
Sewer: 208-769-2241

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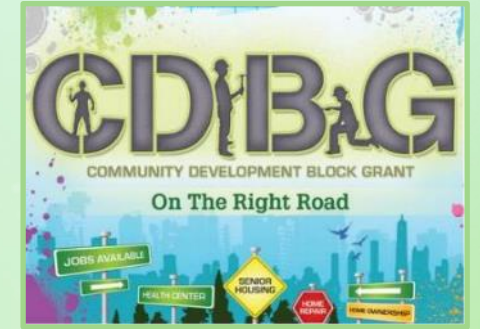
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City of Coeur d'Alene CDBG 2023 Annual Action Plan Substantial Amendment



The City of Coeur d'Alene has drafted a *Substantial Amendment* to the **Annual Action Plan** for the use of **Community Development Block Grant (CDBG)** funds for **Plan Year 2023** to include Public Facilities and Infrastructure Improvements.

The amended draft Annual Action Plan is available on the City's website for review and comment from July 19-August 20, 2024, at <https://www.cdaid.org/planning/cdbg>

**Comments may be submitted
via email to
SherrieB@cdaid.org**

**PUBLIC HEARING
August 20, 2024
6:00 p.m.
Library Community Room
702 Front Ave**

BADERTSCHER, SHERRIE

From: BADERTSCHER, SHERRIE
Sent: Thursday, July 18, 2024 11:31 AM
To: BADERTSCHER, SHERRIE
Subject: City of Coeur d'Alene Amended Plan Year 23 Annual Action Plan

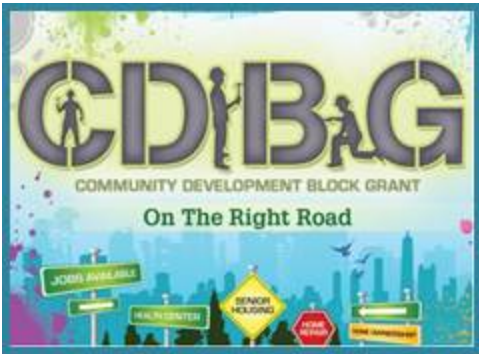
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To submit comments or for additional information, contact Grant Administrator Sherrie Badertscher at (208) 769-2382, or via email to SherrieB@cdaid.org.



Best,
Sherrie

Sherrie Badertscher
Community Development Specialist
City of Coeur d'Alene
710 E. Mullan Ave
Coeur d'Alene, Idaho, 83814



1 Page · City Hall

COEUR D'ALENE, CITY OF is responsible for this Page

710 E Mullan Ave

(208) 769-2300

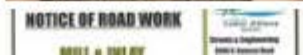
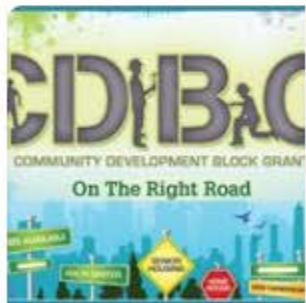
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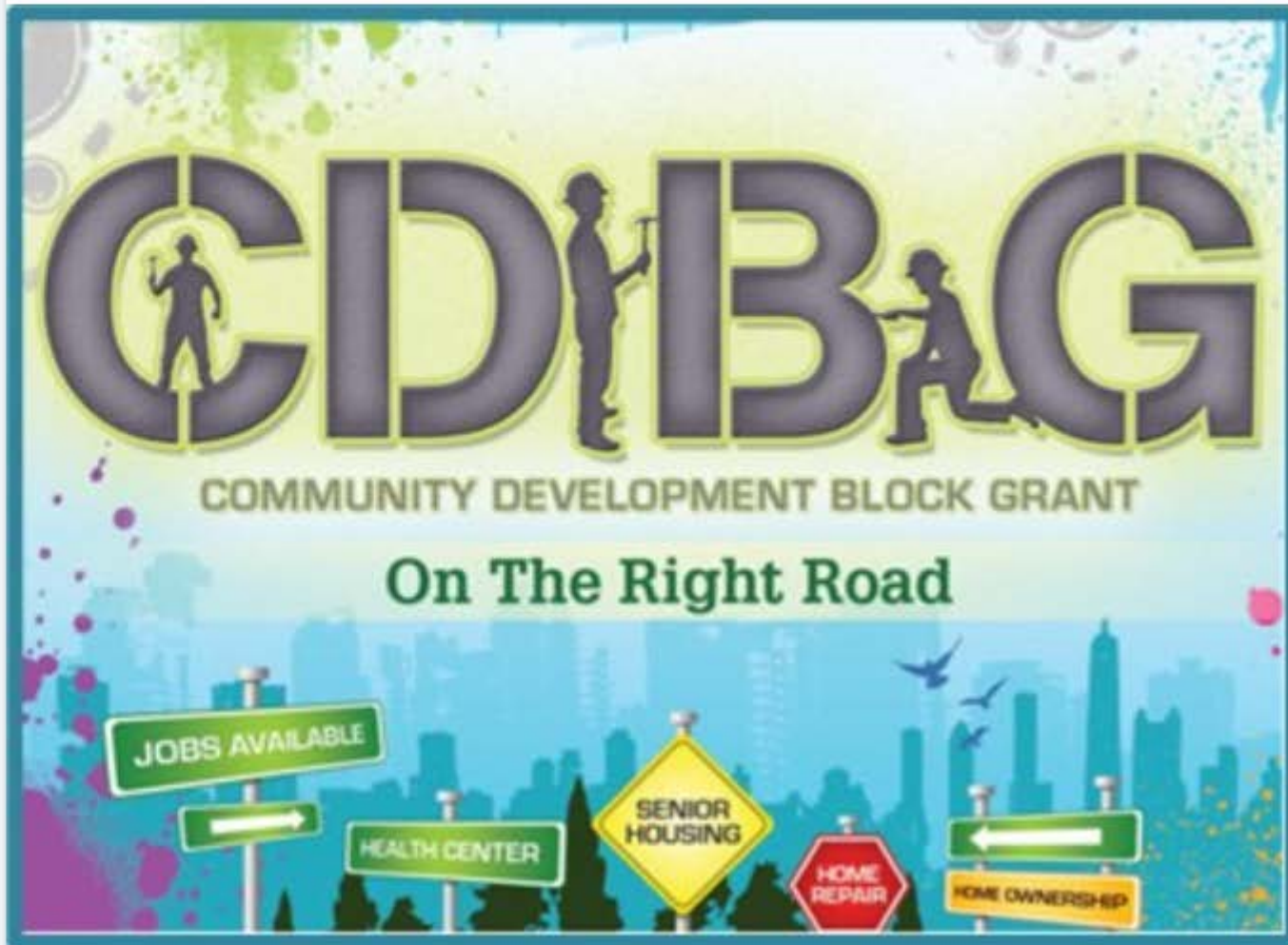


City of Coeur d'Alene, Government

a day ago

Notice of Public Comment Period and Public Hearing on the City's Amended CDBG Annual Action Plan for 2023

The City of Coeur d'Alene has drafted a substantial amendment to the Annual Action Plan for the use of Community Development Block Grant (CDBG) funds for Plan Year 2023 to include Public Facilities and Infrastructure Improvements. ... [See more](#)



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Notice of Public Comment Period and Public Hearing on the City's Amended CDBG Annual Action Plan for 2023

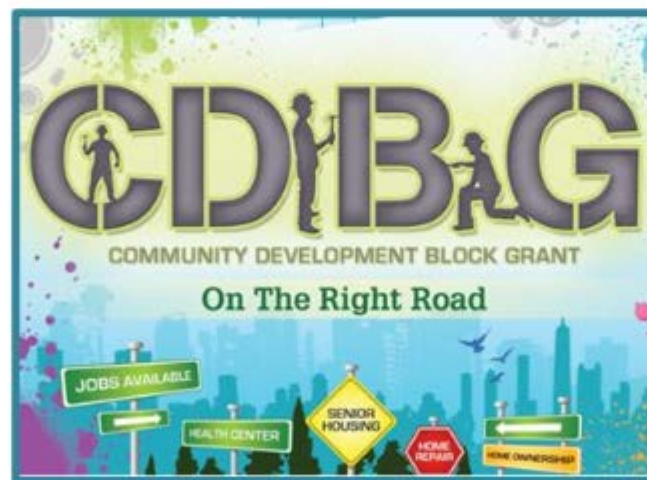
Posted: 7/17/2024 2:39:20 PM

The City of Coeur d'Alene has drafted a substantial amendment to the Annual Action Plan for the use of Community Development Block Grant (CDBG) funds for Plan Year 2023 to include Public Facilities and Infrastructure Improvements.

A public hearing will be held at the regular meeting of the City Council on August 20, 2024, at 6:00 p.m. to consider any and all public comments on the amended 2023 Annual Action Plan.

The amended draft Annual Action Plan for PY2023 is available for review and comment for a period of 32 days from July 19, through August 20, 2024 on the City's website at <https://www.cdaid.org/planning/cdbg>.

To submit comments or for additional information, contact Grant Administrator Sherrie Badertscher at (208) 769-2382, or via email to SherrieB@cdaid.org.



City of Coeur d'Alene
710 E. Mullan Ave
Coeur d'Alene, ID 83814
Phone: 208.769.2300
8:00am - 5:00pm
Monday - Friday

After Hours Emergency:
Water: 208-755-9729
Sewer: 208-769-2241

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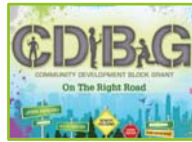
City of Coeur d'Alene CDBG 2023 Annual Action Plan Substantial Amendment

PRESENTATION TO THE MAYOR AND CITY COUNCIL

AND

PUBLIC HEARING

August 20, 2024



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Tonight's Request:

- ▶ Approve the City's submittal to HUD of the 2023 Annual Action Plan-Substantial Amendment

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Overview

- ❖ Background
- ❖ PY23 AAP Substantial Amendment
- ❖ Key Terms
- ❖ Selecting Activities
- ❖ Citizen Participation
- ❖ 2023 Annual Action Plan Revised Budget
- ❖ Opportunity for Public Comment (*Public Hearing*)
- ❖ Decision Point

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Background

- ❖ The City's Community Development Block Grant (CDBG) is a grant from the Housing and Urban Development Agency (HUD) to support low-to-moderate income (LMI) Coeur d'Alene residents through specific allowable activities
- ❖ The City first became eligible to receive CDBG funds in 2007

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AAP Substantial Amendment

- ▶ CDBG regulations require a Substantial Amendment be completed if there are line-item changes which total more than 20% of the total budget, or when new projects are funded which were not included in the Plan Year's AAP.

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AAP Substantial Amendment

Proposed PY23 AAP Amendments:

- Add the Annual Goal of Public Facility Rehabilitation and Provide Funding in the Amount of \$201,848.00
- Reduce Funding for the Affordable For-Sale and For-Rent Housing Goal from \$158,064.00 to \$0.00
- Reduce Funding for Rental Subsidies from \$43,784.00 to \$0.00

These amendments allow for the allocation of funds for Public Facility Rehabilitation through the Community Opportunity Grant Program.

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CDBG Key Terms

- ❖ **LMI: Low-to-Moderate Income:** HUD designation of households whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.

**HUD's 2024 Median Income determination for Kootenai County:
\$97,300 (based on a family of 4)**

- ❖ **National Objective:**
 - ❖ Benefit to LMI persons
 - ❖ Aid in the prevention of slum and blight
 - ❖ Meet an urgent need

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Selecting Activities Each Year

- ❑ **Activities must meet a National Objective:**
 - Benefit to LMI persons
 - Aid in the prevention of slum and blight
 - Meet an urgent need
- ❑ **Activities must meet the Annual Action Plan and Consolidated Plan Goals and be a HUD approved activity.**
- ❑ **When choosing activities to fund, consideration is given by capacity of City staffing, size of community and amount of allocation, and capacity of sub-recipient organizations.**

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CDBG Eligible Activities

- ❖ Acquisition of Real Property
- ❖ Relocation and Demolition
- ❖ Rehabilitation of Residential and Non-Residential Structures
- ❖ Construction of Public Facilities and Improvements
- ❖ Public Services (maximum 15% of annual allocation)

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Consolidated Planning Goals for 2023-2027

1. Maintain and Increase Housing Stock
2. Public Facility and Infrastructure Projects
3. Public Services
4. Homelessness Assistance
5. Economic Development

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Citizen Participation

Comprised of a 30-Day Public Comment Period and Public Hearing:

- ✓ Advertised: Coeur d’Alene Press notices, Public Education and Government Channel Ads (CDA-TV), City Facebook and website updates, and email communications to 170+ community stakeholders.




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Revised 2023 AAP Budget

Based on Funding of \$358,560


2023 Funding	Project
<i>\$10,000 (3%)</i>	<i>Lake City Center “Meals on Wheels”</i>
<i>\$75,000 (43%)</i>	<i>Emergency Minor Home Repair and Accessibility Program (EMRAP)</i>
<i>\$201,848 (34%)</i>	<i>Community Opportunity Grants – Public Facility Improvements</i>
<i>\$71,712 (20%)</i>	<i>Administration (Employee wages and benefits, administration of EMRAP program, travel and training expenses, advertising, supplies, support of Fair Housing Activities—Subject to 20% cap of annual allocation budget)</i>
<i>\$358,560</i>	<i>Grant Total</i>



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Tonight's Actions

- Questions About the Amended 2023 AAP?
- Public Hearing Inviting Public Comments
- City Council Decision Point:
Approve the Submittal of the 2023 Annual Action Plan-
Substantial Amendment to HUD for Official Review.



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QUESTIONS?



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Public Comments Received During the Public Hearing on the 2023 Annual Action Plan-Substantial Amendments

Larry Riley, Executive Director of St. Vincent de Paul, commented on how the CDBG program and grant funds through the City's Community Opportunity Grant helps his organization bridge the gaps in funding they receive to support homeless and precariously housed citizens. He said the HELP Center is a community asset and relies on the City and CDBG funds to maintain their facility. He noted their non-profit runs on a very small margin, as non-profits should, and any funds used to repair the HELP Center facility would take away from programs to support those most in need in the community. He thanked Council for prior CDBG awards which enabled them to bring their HELP Center restrooms up to ADA regulations, installed a secure entrance with intercom and plexiglass around the reception area, and replaced the HVAC system. He said the Annual Action Plan was well written and commended City staff for their work on the plan.

Patty Wheeler, Senior Program Director of Safe Passage, commented that her organization serves those experiencing domestic violence, sexual assault, human trafficking, and also serves children who have experienced physical and sexual assault. She said the funds through the City's CDBG Community Opportunity Grant would enable her organization to remodel the kitchen to make it more accommodating for multiple people to use at once, and reroof their confidential Safe Shelter. She said Safe Passage has expanded housing programs and receives grant funds through the Idaho Housing and Finance Association for rapid rehousing, prevention, relocation services. She said they receive a federal grant from the Idaho Council on Domestic Violence which covers most of the supportive services. She noted that Safe Passage recently was awarded \$600,000 through the Violence Against Women Act which will pay for transitional housing for 6-8 families each year.

Public Comments Received Via Email on the 2023 Annual Action Plan Substantial Amendment

Larry Riley of St Vincent de Paul, emailed suggested edits to the 23AAP Substantial Amendment which included a program name change from Emergency Shelter Grant to Emergency Solutions Grant, and that the acronym for Homelessness Prevention and Rapid Re-housing changed from HPRP to HPRR, and two document formatting changes.

Public Comments Received Via Email on the 2023 Annual Action Plan Substantial Amendment – Not Accepted

No public comments were received via email.